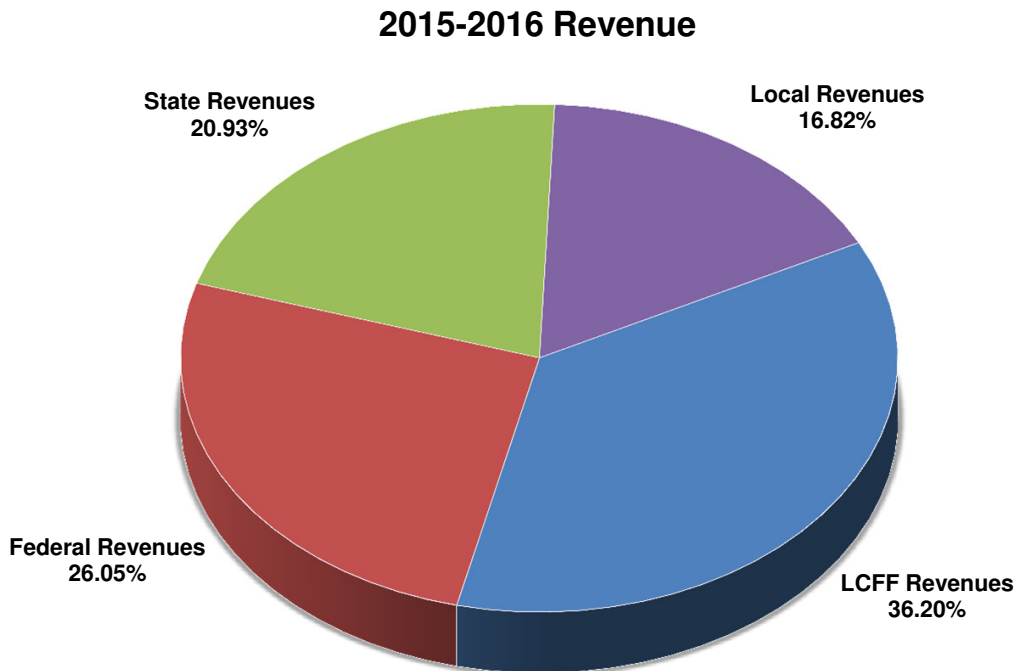


# SCCOE Budget Information

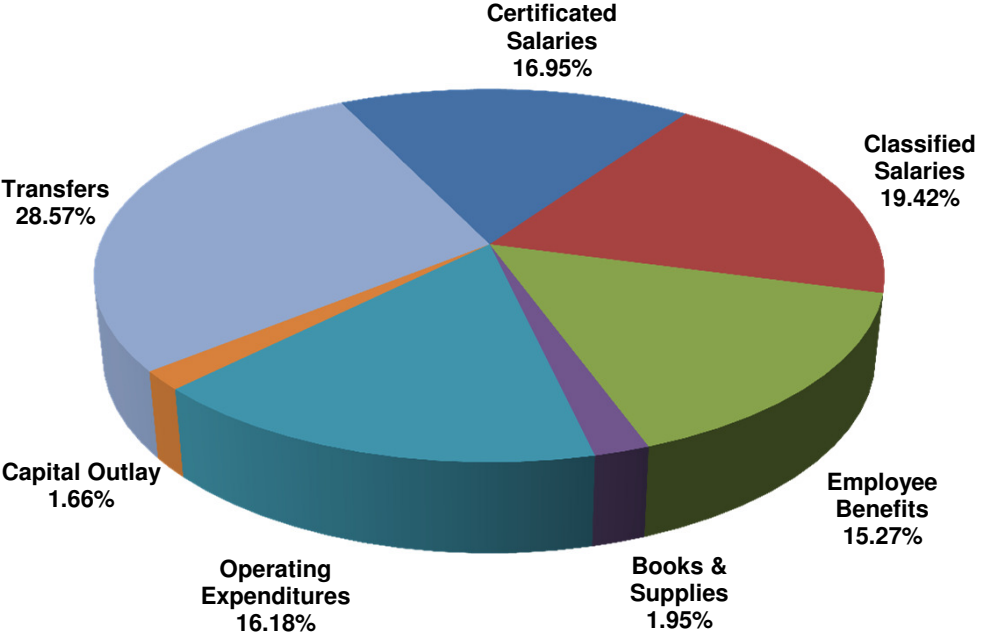
The 2015-16 Adopted Budget revenues for the Santa Clara County Office of Education totaled \$286 million, with the greatest proportion coming from the Local Control Funding Formula, followed by Federal and State revenues. Expenditures totaled \$292 million, with salaries and benefits accounting for just over half the expenditures.

See charts below for more details.



<b>LCFF Revenues</b>	<b>\$103,575,576</b>	<b>36.20%</b>
<b>Federal Revenues</b>	<b>74,537,926</b>	<b>26.05%</b>
<b>State Revenues</b>	<b>59,885,770</b>	<b>20.93%</b>
<b>Local Revenues</b>	<b>48,133,363</b>	<b>16.82%</b>
<b>Total</b>	<b>\$286,132,635</b>	<b>100.00%</b>

## 2015-2016 Expenditures



<b>Expenditure</b>	<b>Amount</b>	<b>%</b>
<b>Certificated Salaries</b>	<b>\$49,449,030</b>	<b>16.95%</b>
<b>Classified Salaries</b>	<b>56,668,623</b>	<b>19.42%</b>
<b>Employee Benefits</b>	<b>44,568,104</b>	<b>15.27%</b>
<b>Books &amp; Supplies</b>	<b>5,703,555</b>	<b>1.95%</b>
<b>Operating Expenditures</b>	<b>47,202,741</b>	<b>16.18%</b>
<b>Capital Outlay</b>	<b>4,838,739</b>	<b>1.66%</b>
<b>Transfers</b>	<b>83,356,620</b>	<b>28.57%</b>
<b>Total</b>	<b>\$291,787,412</b>	<b>100.00%</b>