Charter Schools Leaders Meeting
January 21, 2021
Welcome!

SCCOE’s Charter Schools Department:

Mefula Fairley – Director
Justin Fallon – Administrative Assistant
Michelle Johnson, Ed.D. – Associate Director
Julie Aguirre, Ed.D. – Administrator
Shallu Sharma – Financial Administrator
Cynthia Tapia – Financial Administrator
Introductions and Check-in

1. Name
2. School or CMO
3. One word or phrase about how you are feeling
AGENDA

1. Welcome and Introductions  Mefula Fairley

2. Charter Renewal and Verified Data  Dr. Michelle Johnson  Dr. Julie Aguirre

3. Continuous Improvement and Accountability Updates  Chris Izor

4. Fiscal Team Updates  Shallu Sharma  Cynthia Tapia

5. School Reopening Updates  David Putney

6. Upcoming Events  Mefula Fairley

7. Celebrations/Recommendations/Next Steps  All
Chartter Schools Department
Programs Team Updates

Drs. Julie Aguirre and Michelle Johnson
Lessons learned
Renewal Information

AB 1505 set forth new criteria for renewal

– High, Middle, Low performing categories
  • At least one year’s growth for each year of term
  • Strong post-secondary outcomes
– *Education Code 47607(e)*
  • Significant fiscal issues
  • Significant governance issues
  • Not serving all the students who wish to attend
– Petition updated to address new laws
Assessments Which Qualify as Verified Data

- mCLASS by Amplify
- SAT Suite by College Board
- iReady by Curriculum Associates
- ELPAC by Educational Testing Service
- Math Inventory by Houghton Mifflin Harcourt
- Reading Inventory by Houghton Mifflin Harcourt
- FastBridge by Illuminate
- Diagnostic Online Reading Assessment (DORA) by Let’s Go Learn
- Adaptive, Diagnostic Assessment of Mathematics (ADAM)/Diagnostic Online Math Assessment (DOMA) by Let’s Go Learn
- RAPID by Lexia Learning
- Measures of Academic Progress by NWEA
- Star Assessments by Renaissance
- easyCBM by Riverside Insights
Use of Verified Data for Academic Achievement

• Show at least one year of growth for each year in charter term
• Look at cohort data
• Data needs to explain why school placed as mid or low performing and show growth
• CAASPP may be used to enhance dashboard
Postsecondary Outcome Indicators Which Qualify as Verified Data

- Cal-PASS Plus High School to Community College Transition Report
- California State University Enrollment Dashboard Student Origin
- California Department of Education DataQuest College-Going Rate
- National Student Clearinghouse StudentTracker
- University of California Admissions by School Source
- University of California Undergraduate Graduation Rates
Use of Verified Data for Post-Secondary Outcomes

- Show college going and persistence rates as compared to the schools/districts the students otherwise would have attended
Schools Up for Renewal 2021-22

- Alpha: Jose Hernandez
- Bullis
- Rocketship Brilliant Minds
- Rocketship Alma
- Rocketship Si Se Puede
Charter Resources

Board Policy on Charter Schools
Exhibit for Board Policy on Charter Schools

New Petition Information:
SCCOE Review Matrix for District Appeal Charter Schools
SCCOE Review Matrix for Countywide Charter Schools
Submission Process for Petitions Submitted on Appeal
Submission Process for New Countywide Petitions

Renewal or Material Revision Information:
SCCOE Review Matrix for District Appeal Charter Schools
SCCOE Review Matrix for Countywide Charter Schools
SCCOE Charter Renewal Process
Submission Process for Material Revision Petitions
Submission Process for Renewal Petitions
Annual Visits

- COVID plans and protocols
- Document and File Review
- In-person and facilitated Distance Learning
Questions
Continuous Improvement and Accountability Updates

Chris Izor, Director

https://tinyurl.com/yyz2s5ug
Charter Schools Department
Fiscal Team Updates

Shallu Sharma and Cynthia Tapia
2021-22 Governor’s Proposed Budget

• Economic Outlook
  – Revenue forecast improved from 2020 State Budget Act
    • General revenue projection higher by nearly $71 billion
    • Personal income tax is up almost $58 billion
    • Sales and use tax up almost $9 billion
    • Corporation tax up $1.3 billion

• Governor’s 2021-22 State Budget is proposing to refill reserves
2021-22 Proposed Budget cont.

Compounded Cost of Living Adjustment (COLA)
- 3.84% 2021-2022
  - 2.31% - 2020/21
  - 1.5% - 2021/22

Which funding sources receive COLA?
- LCFF Funding Sources
- Special Education will ONLY receive 1.5% COLA
- Mandated Block Grant will ONLY receive 1.5% COLA
## LCFF Funding Factors

<table>
<thead>
<tr>
<th>Grade Span</th>
<th>2020–21 Base Grant per ADA</th>
<th>3.84% Compounded COLA</th>
<th>2021–22 Base Grant per ADA</th>
<th>GSA</th>
<th>2021–22 Adjusted Base Grant per ADA</th>
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<tbody>
<tr>
<td>K–3</td>
<td>$7,702</td>
<td>$296</td>
<td>$7,998</td>
<td>$832</td>
<td>$8,830</td>
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<tr>
<td>4–6</td>
<td>$7,818</td>
<td>$300</td>
<td>$8,118</td>
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<td>$8,118</td>
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<tr>
<td>7–8</td>
<td>$8,050</td>
<td>$309</td>
<td>$8,359</td>
<td>-</td>
<td>$8,359</td>
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<tr>
<td>9–12</td>
<td>$9,329</td>
<td>$358</td>
<td>$9,687</td>
<td>$252</td>
<td>$9,939</td>
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Average Daily Attendance

Average Daily Attendance (ADA)
- Does not include an ADA hold harmless provision for 2021/22 funding will be based on **2021/22 ADA (“Current Year”)**

Funding Cliff – ADA Impact
- LEA’s with declining enrollment will feel the impact in funding reduction

Unduplicated Pupil Percentage (UPP)
- UPP was not held harmless during 2020/21
  - **CALPADS** Amendment Window through **January 29, 2021**
Deferrals

2020/21 Deferrals
- Proposed budget does **NOT** impact **current year deferrals**
  - 2020/21 deferrals are still happening starting next month (Feb 2021)

2021/22 Deferrals
- 2020/21 Budget Act planned for **ONGOING** deferrals
- **HOWEVER**, if 2021/22 proposed budget is enacted then February 2022 thru May 2022 will not be deferred
  - Only June to July deferral will be ongoing
- Until the budget is enacted (June 2021) the recommendation is to project and plan for deferrals
2021-22 Proposed Budget cont.

• What’s else is in the current proposal?
  – Funding for Educator Professional Development
  – Funding for the Teacher pipeline
    • Teacher Residency program
    • Classified School Employee Credentialing program
  – FAFSA and California Dream Act Application
    • Proposing a requirement for LEAs to confirm that all high school seniors complete a FAFSA or CA Dream Act Application beginning 2021-22
What’s **NOT** in current proposal

- COVID-19 liability coverage for LEA’s
- UPP hold harmless for LEA’s seeing a drop in their official number of low-income students
- Additional CalSTRS and CalPERS employer rate reduction
New Coronavirus Relief Funds

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Total Amount</th>
<th>California’s Estimated Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESSER Fund</td>
<td>$54.3 billion</td>
<td>$6.8 billion</td>
</tr>
<tr>
<td>Higher Education Emergency Relief Fund</td>
<td>$22.7 billion</td>
<td>$2.9 billion</td>
</tr>
<tr>
<td>GEER Fund</td>
<td>$4.1 billion ($2.75 billion for private schools)</td>
<td>$341.4 million ($187.5 million for private schools)</td>
</tr>
</tbody>
</table>

- ESSER Funds—90% will be allocated to LEAs in proportion to their 2020/21 Title I, Part A funding
- Extended the deadline for incurring expenses for CR funds to December 31, 2021
  - **HOWEVER**, current state proposal will require LEAs with unspent CR funds to spend in **FULL** by **May 31, 2021**
Multi-year Budget Projection

Budget Projects Surplus and Future Shortfalls

Dollars in Billions

2019–20: $22.0
2020–21: $6.0
2021–22: $15.0
2022–23: ($7.5)
2023–24: ($8.5)
2024–25: ($11.0)

1Budget shortfalls or surplus, measured by the annual Governor’s Budget
Source: 2021–22 Governor’s Budget Summary, page 3
Funding for Reopening Schools

• $2 billion in one time Prop 98 funds to aid in the safe reopening and operation of in-person instruction for K-12 students

Funding Formula (per ADA)

Base Grants = $450 (February reopening)
  = $337.50 (March reopening)

Additional grants above base grant based on LEA’s relative share of LCFF

Note: Refer California Department of Public Health (CDPH) recent COVID-19 and Reopening In-Person Instruction. Requirements include, but are not limited to, COVID-19 Safety Plan (CSP), collective bargaining agreement, COVID-19 testing and certify technology.
Updated Public Health Guidance

- **ALL** LEAs must complete and post to their website homepage CSP prior to reopening for in-person instruction - **Whether they apply for the reopening incentive grant or not.**
Reopening Schools Resources

CDPH COVID-19 and Reopening In-Person Instruction Framework & Public Health Guidance for K-12 Schools in California, 2020-2021 School Year


Office of Governor


New Safe Schools For All Hub

https://schools.covid19.ca.gov/
School Reopening Updates

David Putney
Administrator, Special Projects
Upcoming Events

• Annual Visits – started the process
• LCAP Relaunch - Feb 9
• SARC – by Feb 1
• School Reopening Grant Plan – by Feb 15 and open by Mar 1
• Safety Plan Update – by March 1
• Annual Data Book Information- due by Mar 15
• 2nd Interim (snapshot Jan 31) – due by Mar 15
• Auditor Selection Form – due by Mar 31
• Form 700 – by April 1
• Testing Window and process
• Budget Adoption & LCAP – by June 30
Celebrations/Recommendations/Next Steps

- Charter Leaders Meeting – May 13