

Special Education Local Plan Area (SELPA) Local Plan

SELPA 4310 - Santa Clara North West SELPA

Fiscal Year 2026-27

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA:

Fiscal Year:

**Attachment I—Local Educational Agency Listing**

**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

**To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

**LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

**SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	43	69385			Cambrian	Maggie	Shehar	(408) 377-2103	speharm@cambrian nsd.com	Previously Reported
	2	43	69393			Campbell Union	Heather	Wellendorf	(408) 341-7250	hwellendorf@cam pbellusd.org	Previously Reported
	3	43	69401			Campbell Union High	Kara	Butler	(408) 371-0960	kbutler@cuhsd.org	Previously Reported
	4	43	69419			Cupertino Union	Jennifer	Willis	(408) 252-3000	willis_jennifer@cu sdk8.org	Previously Reported
	5	43	69468			Fremont Union High	Nancy	Sullivan	(408) 522-2232	nancy_sullivan@fu hsd.org	Previously Reported
	6	43	69492			Lakeside Joint	Steve	Burrel	(408) 354-2372	sburrel@lakesidel osgatos.org	Previously Reported
	7	43	69500			Loma Prieta Joint Union Elementary	Kevin	Grier	(408) 353-1106	k.grier@lpjUSD.us	Previously Reported
	8	43	69518			Los Altos Elementary	Jennifer	Keicher	(650) 947-1190	jkeicher@lasdscho ols.org	Previously Reported
	9	43	69526			Los Gatos Union Elementary	Misty	Hartung	(408) 335-2357	mhartung@lgusd.o rg	Previously Reported
	10	43	69534			Los Gatos-Saratoga Union High	Dustin	Carota	(408) 402-6310	dcarota@lgsuhsd. org	Previously Reported
	11	43	69542			Luther Burbank	Sandra	Reimer	(408) 295-2450	sreimer@lbsdk8.or g	Previously Reported
	12	43	69575			Moreland	Fran	English	(408) 874-2952	fenglish@morelan d.org	Previously Reported

Attachment I

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	43	69609			Mountain View-Los Altos Union High	Jennifer	Smith	(650) 940-4650	jennifer.smith@mvla.net	Previously Reported
	14	43	69591			Mountain View Whisman	Frank	Selvaggio	(650) 526-3500	fselvaggio@mvwsd.org	Previously Reported
	15	43	69641			Palo Alto Unified	Teri	Lee	(650) 354-8227	tlee@pausd.org	Previously Reported
	16	43	69666			San Jose Unified	Christopher	Metcalfe	(408) 535-6540	cmetcalfe@sjusd.org	Previously Reported
	17	43	10439			Santa Clara County Office of Education	Heather	Ferguson	(408) 453-6542	hferguson@scoe.org	Previously Reported
	18	43	69674			Santa Clara Unified	Katharine	Alaniz	(408) 423-2087	kalaniz@scusd.net	Previously Reported
	19	43	69682			Saratoga Union Elementary	Erin	Granger	(408) 867-3424	egranger@saratogausd.org	Previously Reported
	20	43	69690			Sunnyvale	Linda	Van Mouwerik	(408) 522-8200	inda.vanmouwerik@sesd.org	Previously Reported
	21	43	69708			Union Elementary	Kate	Adams	(408) 377-8010	adamsk@unionsd.org	Previously Reported

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Cambrian	127,651	1,339,845	0	799,690	0	0	35,421	0	2,302,607
2	Campbell Union	244,705	1,839,944	0	1,554,348	0	0	74,219	0	3,713,216
3	Campbell Union High	716,080	0	0	1,697,426	0	0	102,384	81,405	2,597,295
4	Cupertino Union	390,949	10,202,376	0	2,959,045	0	0	165,561	0	13,717,931
5	Fremont Union High	523,234	5,285,563	0	1,795,617	0	0	115,669	749,192	8,469,275
6	Lakeside Joint	7,940	50,157	0	15,809	0	0	920	0	74,826
7	Loma Prieta Joint Union Elementary	45,937	331,921	0	112,728	0	0	5,142	24,562	520,290
8	Los Altos Elementary	104,764	3,762,973	0	905,834	0	0	39,233	168,960	4,981,764

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Los Gatos Union Elementary	52,190	2,596,522	0	682,941	0	0	0	0	3,331,653
10	Los Gatos-Saratoga Union High	80,033	1,893,033	0	649,686	0	0	36,942	0	2,659,694
11	Luther Burbank	189,861	278,787	0	88,940	0	0	0	34,387	591,975
12	Moreland	3,619,797	1,948,018	0	1,041,900	0	0	46,643	0	6,656,358
13	Mountain View-Los Altos Union High	209,700	3,972,995	0	1,055,546	0	0	51,178	0	5,289,419
14	Mountain View Whisman	263,218	4,057,742	0	1,386,595	0	0	47,157	632,465	6,387,177
15	Palo Alto Unified	481,593	9,256,672	0	2,598,603	0	0	124,369	830,654	13,291,891
16	San Jose Unified	969,004	3,309,809	0	6,558,824	0	0	288,733	313,935	11,440,305
17	Santa Clara County Office of Education	3,194,425	53,604,352	515,361	1,271,860	2,738,208	0	0	219,056	61,543,262
18	Santa Clara Unified	538,552	7,277,791	0	3,504,496	0	0	170,060	296,602	11,787,501

Attachment II

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Saratoga Union Elementary	40,701	1,424,381	0	355,736	0	0	19,578	73,686	1,914,082
20	Sunnyvale	171,622	4,542,844	0	1,498,747	0	0	0	0	6,213,213
21	Union Elementary	163,058	4,105,822	0	1,414,067	0	0	65,976	0	5,748,923
<b>Totals:</b>		12,135,014	121,081,547	515,361	31,948,438	2,738,208	0	1,389,185	3,424,904	173,232,657

Attachment III

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Cambrian	2,959,216	2,074,604	2,152,124	13,366	3,361,220	0	0	10,560,530
2	Campbell Union	9,511,533	4,740,353	5,775,725	106,982	7,645,310	0	875,000	28,654,903
3	Campbell Union High	10,730,078	3,968,947	7,423,551	149,341	13,933,987	5,000	4,295	36,215,199
4	Cupertino Union	14,752,182	18,075,412	15,395,681	723,765	3,466,041	0	212,808	52,625,889
5	Fremont Union High	15,524,510	13,964,209	13,292,770	200,000	10,500,000	0	127,895	53,609,384
6	Lakeside Joint	157,950	170,071	151,161	2,000	327,200	0	294,102	1,102,484
7	Loma Prieta Joint Union Elementary	443,050	247,353	236,870	20,000	1,038,135	0	26,332	2,011,740
8	Los Altos Elementary	4,518,604	5,585,197	4,601,763	107,509	1,192,156	0	0	16,005,229
9	Los Gatos Union Elementary	3,850,195	2,576,650	2,315,255	50,000	1,800,000	0	0	10,592,100

Attachment III

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Los Gatos-Saratoga Union High	4,513,833	2,960,334	3,620,907	60,000	7,398,071	0	15,693	18,568,838
11	Luther Burbank	520,180	302,585	382,782	12,500	611,500	0	180,017	2,009,564
12	Moreland	6,057,618	3,446,419	3,955,332	97,351	1,846,055	0	2,627,825	18,030,600
13	Mountain View-Los Altos Union High	8,942,450	5,111,996	6,316,392	344,861	5,486,300	0	0	26,201,999
14	Mountain View Whisman	7,672,218	5,561,483	6,008,702	182,127	7,996,977	0	0	27,421,507
15	Palo Alto Unified	19,853,014	19,994,109	19,531,360	329,400	9,721,308	0	42,128	69,471,319
16	San Jose Unified	34,934,617	17,704,045	29,972,235	235,500	35,279,700	0	4,204,971	122,331,068
17	Santa Clara County Office of Education	16,499,044	14,750,216	16,938,123	1,000,436	5,506,415	310,979	6,904,026	61,909,239
18	Santa Clara Unified	32,894,578	29,726,739	27,744,543	350,051	12,766,302	0	30,492	103,512,705
19	Saratoga Union Elementary	2,625,413	2,051,431	2,231,286	85,345	1,611,500	0	765	8,605,740
20	Sunnyvale	12,265,999	8,376,841	9,342,017	110,100	5,938,625	0	0	36,033,582

Attachment III

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Union Elementary	6,798,169	6,456,877	5,832,741	126,729	2,149,717	0	18,694	21,382,927
<b>Totals:</b>		216,024,451	167,845,871	183,221,320	4,307,363	139,576,519	315,979	15,565,043	726,856,546

Attachment IV

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Cambrian	835,111	2.39%	1,467,496	1.06%	8,257,923	2,302,607
2	Campbell Union	1,628,567	4.65%	2,084,649	1.51%	24,941,687	3,713,216
3	Campbell Union High	1,799,810	5.14%	797,485	0.58%	33,617,904	2,597,295
4	Cupertino Union	3,124,606	8.93%	10,593,325	7.66%	38,907,958	13,717,931
5	Fremont Union High	2,345,853	6.70%	6,123,422	4.43%	45,140,109	8,469,275
6	Lakeside Joint	16,729	0.05%	58,097	0.04%	1,027,658	74,826
7	Loma Prieta Joint Union Elementary	117,870	0.34%	402,420	0.29%	1,491,450	520,290
8	Los Altos Elementary	971,567	2.78%	4,010,197	2.90%	11,023,465	4,981,764
9	Los Gatos Union Elementary	682,941	1.95%	2,648,712	1.92%	7,260,447	3,331,653

Attachment IV

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Los Gatos-Saratoga Union High	686,628	1.96%	1,973,066	1.43%	15,909,144	2,659,694
11	Luther Burbank	88,940	0.25%	503,035	0.36%	1,417,589	591,975
12	Moreland	1,088,543	3.11%	5,567,815	4.03%	11,374,242	6,656,358
13	Mountain View-Los Altos Union High	1,106,724	3.16%	4,182,695	3.03%	20,912,580	5,289,419
14	Mountain View Whisman	1,433,752	4.10%	4,953,425	3.58%	21,034,330	6,387,177
15	Palo Alto Unified	3,182,078	9.09%	10,109,813	7.31%	56,179,428	13,291,891
16	San Jose Unified	6,847,557	19.56%	4,592,748	3.32%	110,890,763	11,440,305
17	Santa Clara County Office of Education	1,823,411	5.21%	59,719,851	43.20%	365,977	61,543,262
18	Santa Clara Unified	3,873,360	11.06%	7,914,141	5.73%	91,725,204	11,787,501
19	Saratoga Union Elementary	375,314	1.07%	1,538,768	1.11%	6,691,658	1,914,082
20	Sunnyvale	1,498,747	4.28%	4,714,466	3.41%	29,820,369	6,213,213

Attachment IV

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Union Elementary	1,480,043	4.23%	4,268,880	3.09%	15,634,004	5,748,923
Totals:		35,008,151	100.00%	138,224,506	100.00%	553,623,889	173,232,657

Attachment V

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Cambrian	417,955	10,000
2	Campbell Union	0	79,731
3	Campbell Union High	4,822,163	55,000
4	Cupertino Union	10,474,386	235,070
5	Fremont Union High	1,070,750	167,652
6	Lakeside Joint	247,940	7,940
7	Loma Prieta Joint Union Elementary	0	0
8	Los Altos Elementary	275,000	79,371
9	Los Gatos Union Elementary	0	0

Attachment V

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Los Gatos-Saratoga Union High	0	0
11	Luther Burbank	5,000	5,000
12	Moreland	0	72,401
13	Mountain View-Los Altos Union High	1,341,238	99,251
14	Mountain View Whisman	0	448,821
15	Palo Alto Unified	11,512,025	1,022,177
16	San Jose Unified	0	274,382
17	Santa Clara County Office of Education	204,060	792,221
18	Santa Clara Unified	0	432,555
19	Saratoga Union Elementary	1,331	28,760
20	Sunnyvale	0	0

Attachment V

SELPA: 4310 - Santa Clara North West SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Union Elementary	1,396,248	353,636
Totals:		31,768,096	4,163,968

**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**

Attachment VII

SELPA:

Fiscal Year:

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Cambrian		Delete This Row							<input type="text"/>
Campbell Union		Delete This Row							<input type="text"/>
Campbell Union High		Delete This Row							<input type="text"/>
Cupertino Union		Delete This Row							<input type="text"/>
Fremont Union High		Delete This Row							<input type="text"/>
Lakeside Joint		Delete This Row							<input type="text"/>
Loma Prieta Joint Union Elementary		Delete This Row							<input type="text"/>
Los Altos Elementary		Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Los Gatos Union Elementary		Delete This Row							<input type="text"/>
Los Gatos-Saratoga Union High		Delete This Row							<input type="text"/>
Luther Burbank		Delete This Row							<input type="text"/>
Moreland		Delete This Row							<input type="text"/>
Mountain View-Los Altos Union High		Delete This Row							<input type="text"/>
Mountain View Whisman		Delete This Row							<input type="text"/>
Palo Alto Unified		Delete This Row							<input type="text"/>
San Jose Unified		Delete This Row							<input type="text"/>
Santa Clara County Office of Education		Delete This Row							<input type="text"/>
Santa Clara Unified		Delete This Row							<input type="text"/>
Saratoga Union Elementary		Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Sunnyvale		Delete This Row							<input type="text"/>
Union Elementary		Delete This Row							<input type="text"/>

DRAFT  
 DO NOT  
 DISTRIBUTE