

ACCOUNT CLASSIFICATIONS SELECTED										FIELD RANGES SELECTED	
Fnd	Resc	Y	Objt	SO	Goal	Func	CstCtr	Ste	Mngr	FI	RANGE
1.	???	???	??	??	??	??	??	??	??	??	5125
2.	-	-	-	-	-	-	-	-	-	-	-
3.	-	-	-	-	-	-	-	-	-	-	-
4.	-	-	-	-	-	-	-	-	-	-	-
5.	-	-	-	-	-	-	-	-	-	-	-
6.	-	-	-	-	-	-	-	-	-	-	-
7.	-	-	-	-	-	-	-	-	-	-	-
8.	-	-	-	-	-	-	-	-	-	-	-
9.	-	-	-	-	-	-	-	-	-	-	-
10.	-	-	-	-	-	-	-	-	-	-	-

Sort/Rollup Digit: Fund
Page break on field:
By details: Object , ALL FIELDS (Format 3 OBJECT All flds)
Show pennies: No Suppress lines with zeros in all columns: Yes
Restricted field: 02-Resource
Lines per page: 63 Blank lines between each detail: 0
80 Column mode: No Replace Fiscal year with:
Year for Acct format: 2026 Sort detail lines by: Alpha
Include accounts?(Open/Closed/Both): Both Collapse Objects by file: No

* Column 1 *	* Column 2 *	* Column 3 *	* Column 4 *	* Column 5 *	* Column 6 *	* Column 7 *
Column Title1: Working	** Blank **	Adopted	Working	Actual &	Proposed	FTE
Column Title2: Budget	Actual	Budget	Budget	Encumbran	budget	** Blank **
Fiscal Year: 2025	2025	2026	2026	2026	2027	2027
Data Source: Working	G Ledger	Approved	Working	G Ledger	Budget Dev M:67	Budget Dev M:67
Amount Types: Budget	Actuals	Budget	Budget	Actual-2	Budget	FTE
Print Detail: No	No	No	No	No	No	No
If Zero Print: Blanks	Blanks	Blanks	Blanks	Blanks	Blanks	Blanks
Calc column: None	None	None	None	None	None	None
Rest/Unr/Both: Both	Both	Both	Both	Both	Both	Both
Budget Tfrs: None	None	None	None	None	None	None
Bud Tfrs Date: 99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
GL Trans: None	None	None	None	None	None	None
GL Trans Date: 99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999	99/99/9999
Suppress Line: Yes	Yes	Yes	Yes	Yes	No	No

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE
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8011 LCFF/RL STATE AIDE-CY		
921-0000-0-8011-21-0000-0000-921100-000-5125	1,821,050	
TOTAL:	1,821,050	
8012 Education Protection Acct(EPA)		
921-1400-0-8012-14-0000-0000-921100-000-5125	42,000	
TOTAL:	42,000	
8091 LCFF/RL Transfer		
921-0000-0-8091-05-0000-0000-921100-520-5125	366,189	
921-0000-0-8091-06-0000-0000-921100-530-5125	152,568	
921-0000-0-8091-43-0000-0000-921100-000-5125	1,220,691	
921-1400-0-8091-14-0000-0000-921100-000-5125	14,000	
TOTAL:	1,753,448	
8096 TF TO CHARTER IN LIEU OF PROP		
921-0000-0-8096-21-0000-0000-921100-000-5125	878,080	
921-0000-0-8096-21-0000-0000-921100-520-5125	586,917	
TOTAL:	1,464,997	
8181 SPECIAL ED ENTLMT PER UDC		
921-3310-7-8181-00-5760-1110-921100-000-5125	83,754	
TOTAL:	83,754	
8290 ALL OTHER FEDERAL REVENUE		
921-3010-7-8290-00-3100-0000-531781-000-5125	203,774	
921-3010-7-8290-00-3100-0000-531783-000-5125	2,354	
921-3182-6-8290-33-0000-0000-318221-000-5125	653,041	
921-4127-7-8290-00-3100-0000-412773-000-5125	18,549	
921-4203-7-8290-00-3100-0000-538730-000-5125	7,039	
TOTAL:	884,757	
8550 MANDATED COST REIMBURSEMT		
921-0000-0-8550-00-0000-0000-921100-000-5125	11,922	
TOTAL:	11,922	
8560 STATE LOTTERY REVENUE		
921-1100-0-8560-21-0000-0000-921100-000-5125	55,565	
921-6300-0-8560-21-0000-0000-921100-000-5125	23,981	
TOTAL:	79,546	
8590 ALL OTHER STATE REVENUE		
921-6018-0-8590-00-0000-0000-921100-000-5125	210,000	
921-6770-7-8590-00-0000-0000-921100-000-5125	51,737	
TOTAL:	261,737	
8791 TFR OF APPTN FROM DISTRICT		
921-6500-0-8791-00-5760-0000-921100-000-5125	275,572	
TOTAL:	275,572	
8980 CONTRIB FR UNRESTRD RESOURCES		

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE

921-0000-0-8980-21-0000-0000-921100-000-5125	92,221	
TOTAL:	92,221	
TOTAL: 8xxx	6,771,004	
1110 REG CLASSROOM TEACHERS		
921-0000-0-1110-00-3100-1000-921100-000-5125	1,749,418	9.0000
921-6770-6-1110-00-3100-1000-677091-000-5125	37,458	.4400
921-6770-7-1110-00-3100-1000-677091-000-5125	13,161	
TOTAL:	1,800,037	9.4400
1150 SUBSTITUTE TEACHERS		
921-0000-0-1150-00-3100-1000-921100-000-5125	25,000	
TOTAL:	25,000	
1210 COUNSELORS-CERTIFICATED		
921-0000-0-1210-00-3100-3110-921100-000-5125	120,704	.7600
921-1400-0-1210-00-3100-3110-921100-000-5125	40,106	.2500
TOTAL:	160,810	1.0100
1230 PSYCHOLOGIST-CERTIFICATED		
921-0000-0-1230-00-3100-3120-921100-000-5125		.7000
921-3310-7-1230-81-5760-3120-921100-000-5125	40,303	
TOTAL:	40,303	.7000
1272 NURSES		
921-0000-0-1272-00-3100-3141-921100-000-5125	13,581	.0800
TOTAL:	13,581	.0800
1305 PRINCIPALS		
921-0000-0-1305-00-3100-2700-921100-000-5125	207,214	1.0000
TOTAL:	207,214	1.0000
1310 DIRECTORS-CERTIFICATED		
921-0000-0-1310-00-3100-2700-921100-000-5125	45,088	.2000
TOTAL:	45,088	.2000
1330 COORDINATORS-CERTIFICATED		
921-0000-0-1330-00-3100-2100-921100-522-5125	172,305	1.0000
TOTAL:	172,305	1.0000
1940 PROG SPECIALIST-CERTIFICATED		
921-6500-0-1940-00-5760-2100-921100-000-5125	164,670	1.0000
TOTAL:	164,670	1.0000
TOTAL: 1xxx	2,629,008	14.4300
2110 CLASSIFIED INSTRUCTIONAL AIDES		
921-0000-0-2110-00-3100-1000-921100-520-5125	246,296	4.5000
TOTAL:	246,296	4.5000
2394 MANAGERS		

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE

921-0000-0-2394-00-3100-2700-921100-523-5125	42,588	.2500
TOTAL:	42,588	.2500
2424 OFFICE/SCHOOL/ADMIN. ASST		
921-0000-0-2424-00-3100-2700-921100-000-5125	211,671	2.0000
TOTAL:	211,671	2.0000
2915 REG PERSNL-OTHER CLASSFD		
921-0000-0-2915-00-3100-3900-921100-520-5125	92,142	.8100
921-0000-0-2915-00-3100-3900-921100-531-5125	88,456	.7900
921-0000-0-2915-83-3100-3900-921100-000-5125	5,000	
921-3010-7-2915-00-3100-3110-531781-502-5125	92,059	1.0000
921-6018-0-2915-00-3100-3900-921100-000-5125	111,405	1.0000
921-7435-0-2915-00-3100-3900-743591-000-5125	44,562	.4000
TOTAL:	433,624	4.0000
TOTAL: 2xxx	934,179	10.7500
3101 STRS - CERTIFICATED		
921-0000-0-3101-00-3100-1000-921100-000-5125	338,914	
921-0000-0-3101-00-3100-2100-921100-522-5125	32,910	
921-0000-0-3101-00-3100-2700-921100-000-5125	48,190	
921-0000-0-3101-00-3100-3110-921100-000-5125	23,054	
921-0000-0-3101-00-3100-3141-921100-000-5125	2,594	
921-1400-0-3101-00-3100-3110-921100-000-5125	7,660	
921-3310-7-3101-00-5760-3120-921100-000-5125	7,698	
921-6500-0-3101-00-5760-2100-921100-000-5125	31,452	
921-6770-6-3101-00-3100-1000-677091-000-5125	7,154	
921-6770-7-3101-00-3100-1000-677091-000-5125	2,514	
TOTAL:	502,140	
3202 PERS - CLASSIFIED		
921-0000-0-3202-00-3100-1000-921100-520-5125	65,030	
921-0000-0-3202-00-3100-2700-921100-000-5125	55,881	
921-0000-0-3202-00-3100-2700-921100-523-5125	11,236	
921-0000-0-3202-00-3100-3900-921100-520-5125	24,325	
921-0000-0-3202-00-3100-3900-921100-531-5125	23,352	
921-3010-7-3202-00-3100-3110-531781-502-5125	24,304	
921-6018-0-3202-00-3100-3900-921100-000-5125	29,411	
921-7435-0-3202-00-3100-3900-743591-000-5125	11,764	
TOTAL:	245,303	
3312 OASDI-CLASSIFIED		
921-0000-0-3312-00-3100-1000-921100-520-5125	15,269	
921-0000-0-3312-00-3100-2700-921100-000-5125	7,740	
921-0000-0-3312-00-3100-2700-921100-523-5125	2,639	
921-0000-0-3312-00-3100-3900-921100-520-5125	5,713	
921-0000-0-3312-00-3100-3900-921100-531-5125	5,484	
921-3010-7-3312-00-3100-3110-531781-502-5125	5,708	
921-6018-0-3312-00-3100-3900-921100-000-5125	6,907	
921-7435-0-3312-00-3100-3900-743591-000-5125	2,763	

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE
TOTAL:	52,223	
3321 MEDICARE-CERTIFICATED		
921-0000-0-3321-00-3100-1000-921100-000-5125	25,847	
921-0000-0-3321-00-3100-2100-921100-522-5125	2,563	
921-0000-0-3321-00-3100-2700-921100-000-5125	3,612	
921-0000-0-3321-00-3100-3110-921100-000-5125	1,750	
921-0000-0-3321-00-3100-3141-921100-000-5125	270	
921-1400-0-3321-00-3100-3110-921100-000-5125	582	
921-3310-7-3321-00-5760-3120-921100-000-5125	584	
921-6500-0-3321-00-5760-2100-921100-000-5125	2,388	
921-6770-6-3321-00-3100-1000-677091-000-5125	543	
921-6770-7-3321-00-3100-1000-677091-000-5125	191	
TOTAL:	38,330	
3322 MEDICARE-CLASSIFIED		
921-0000-0-3322-00-3100-1000-921100-520-5125	4,030	
921-0000-0-3322-00-3100-2700-921100-000-5125	3,069	
921-0000-0-3322-00-3100-2700-921100-523-5125	618	
921-0000-0-3322-00-3100-3900-921100-520-5125	949	
921-0000-0-3322-00-3100-3900-921100-531-5125	1,283	
921-3010-7-3322-00-3100-3110-531781-502-5125	1,335	
921-6018-0-3322-00-3100-3900-921100-000-5125	1,615	
921-7435-0-3322-00-3100-3900-743591-000-5125	646	
TOTAL:	13,545	
3401 HEALTH & WELFARE-CERTFD		
921-0000-0-3401-00-3100-1000-921100-000-5125	223,269	
921-0000-0-3401-00-3100-2100-921100-522-5125	25,873	
921-0000-0-3401-00-3100-2700-921100-000-5125	31,048	
921-0000-0-3401-00-3100-3110-921100-000-5125	18,940	
921-0000-0-3401-00-3100-3141-921100-000-5125	2,517	
921-1400-0-3401-00-3100-3110-921100-000-5125	6,293	
921-3310-7-3401-00-5760-3120-921100-000-5125	6,691	
921-6500-0-3401-00-5760-2100-921100-000-5125	25,873	
921-6770-6-3401-00-3100-1000-677091-000-5125	5,657	
921-6770-7-3401-00-3100-1000-677091-000-5125	1,987	
TOTAL:	348,148	
3402 HEALTH & WELFARE-CLASSIFIED		
921-0000-0-3402-00-3100-1000-921100-520-5125	107,209	
921-0000-0-3402-00-3100-2700-921100-000-5125	50,814	
921-0000-0-3402-00-3100-2700-921100-523-5125	6,468	
921-0000-0-3402-00-3100-3900-921100-520-5125	20,589	
921-0000-0-3402-00-3100-3900-921100-531-5125	20,080	
921-3010-7-3402-00-3100-3110-531781-502-5125	25,402	
921-6018-0-3402-00-3100-3900-921100-000-5125	25,418	
921-7435-0-3402-00-3100-3900-743591-000-5125	10,168	
TOTAL:	266,148	
3501 STATE UNEMPLOYMNT-CERTIFD		

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE
921-0000-0-3501-00-3100-1000-921100-000-5125	888	
921-0000-0-3501-00-3100-2100-921100-522-5125	88	
921-0000-0-3501-00-3100-2700-921100-000-5125	132	
921-0000-0-3501-00-3100-3110-921100-000-5125	60	
921-0000-0-3501-00-3100-3141-921100-000-5125	7	
921-1400-0-3501-00-3100-3110-921100-000-5125	21	
921-3310-7-3501-00-5760-3120-921100-000-5125	20	
921-6500-0-3501-00-5760-2100-921100-000-5125	82	
921-6770-6-3501-00-3100-1000-677091-000-5125	19	
921-6770-7-3501-00-3100-1000-677091-000-5125	7	
TOTAL:	1,324	
3502 STATE UNEMPLOYMNT-CLASSFD		
921-0000-0-3502-00-3100-1000-921100-520-5125	123	
921-0000-0-3502-00-3100-2700-921100-000-5125	109	
921-0000-0-3502-00-3100-2700-921100-523-5125	22	
921-0000-0-3502-00-3100-3900-921100-520-5125	46	
921-0000-0-3502-00-3100-3900-921100-531-5125	44	
921-3010-7-3502-00-3100-3110-531781-502-5125	46	
921-6018-0-3502-00-3100-3900-921100-000-5125	56	
921-7435-0-3502-00-3100-3900-743591-000-5125	22	
TOTAL:	468	
3601 WORKERS COMP- CERTIFICATD		
921-0000-0-3601-00-3100-1000-921100-000-5125	18,990	
921-0000-0-3601-00-3100-2100-921100-000-5125	10	
921-0000-0-3601-00-3100-2100-921100-522-5125	1,821	
921-0000-0-3601-00-3100-2700-921100-000-5125	2,003	
921-0000-0-3601-00-3100-3110-921100-000-5125	1,247	
921-0000-0-3601-00-3100-3141-921100-000-5125	140	
921-1400-0-3601-00-3100-3110-921100-000-5125	414	
921-3310-7-3601-00-5760-3120-921100-000-5125	415	
921-6500-0-3601-00-5760-2100-921100-000-5125	1,696	
921-6770-6-3601-00-3100-1000-677091-000-5125	386	
921-6770-7-3601-00-3100-1000-677091-000-5125	135	
TOTAL:	27,257	
3602 WORKERS COMP-CLASSIFIED		
921-0000-0-3602-00-3100-1000-921100-520-5125	2,158	
921-0000-0-3602-00-3100-2100-921100-000-5125	1	
921-0000-0-3602-00-3100-2700-921100-000-5125	2,243	
921-0000-0-3602-00-3100-2700-921100-523-5125	440	
921-0000-0-3602-00-3100-3900-921100-000-5125	911	
921-0000-0-3602-00-3100-3900-921100-520-5125	1,336	
921-3010-7-3602-00-3100-3110-531781-502-5125	948	
921-6018-0-3602-00-3100-3900-921100-000-5125	1,148	
921-7435-0-3602-00-3100-3900-743591-000-5125	459	
TOTAL:	9,644	
TOTAL: 3xxx	1,504,530	
4100 APPROVED TEXTBOOKS AND CORE C		

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE
921-6300-0-4100-00-3100-1000-921100-000-5125	23,981	
TOTAL:	23,981	
4300 MATERIALS AND SUPPLIES		
921-0000-0-4300-00-3100-1000-921100-000-5125	4,813	
921-0000-0-4300-00-3100-1000-921100-520-5125	1,785	
921-0000-0-4300-00-3100-1000-921100-521-5125	4,887	
921-0000-0-4300-00-3100-1000-921151-531-5125	3,000	
921-0000-0-4300-00-3100-2700-921100-000-5125	3,848	
921-0000-0-4300-00-3100-3110-921100-000-5125	130,494	
921-0000-0-4300-00-3100-3900-921100-000-5125	7,500	
921-3010-7-4300-00-3100-1000-531783-503-5125	2,132	
921-3310-7-4300-00-5760-3120-921100-000-5125	28,043	
921-4203-7-4300-00-3100-1000-538730-501-5125	6,375	
TOTAL:	192,877	
4313 SNACK/FOOD STDENTS/CLASSROOM		
921-0000-0-4313-00-3100-3700-921100-000-5125	29,972	
TOTAL:	29,972	
4361 GAS		
921-0000-0-4361-00-3100-1000-921100-000-5125	28	
TOTAL:	28	
4368 EQUIP COSTING UNDER \$1,500		
921-0000-0-4368-00-3100-2700-921100-000-5125	500	
TOTAL:	500	
4392 HOLD-BUDGET ONLY		
921-1400-0-4392-00-3100-3110-921100-000-5125	785	
TOTAL:	785	
4400 NONCAPITALIZED EQUIPMENT		
921-0000-0-4400-00-3100-2700-921100-000-5125	3,301	
921-1100-0-4400-00-3100-1000-921100-000-5125	55,565	
TOTAL:	58,866	
4700 FOOD/CLASSROOM		
921-0000-0-4700-00-3100-3700-921100-000-5125	856	
TOTAL:	856	
TOTAL: 4xxx	307,865	
5200 TRAVEL & CONFERENCES		
921-0000-0-5200-00-3100-1000-921100-000-5125	5,000	
921-0000-0-5200-00-3100-2700-921100-000-5125	6,922	
TOTAL:	11,922	
5201 Mileage Stipends-CERTIFICATED		
921-0000-0-5201-00-3100-2100-921100-522-5125	4,500	.0001
921-0000-0-5201-00-3100-2700-921100-000-5125	9,900	.0002

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE
TOTAL:	14,400	.0003
5299 MILEAGE REIMBURSEMENT		
921-0000-0-5299-00-3100-1000-921100-000-5125	250	
921-0000-0-5299-00-3100-2700-921100-000-5125	250	
921-0000-0-5299-00-3100-3110-921100-000-5125	250	
921-0000-0-5299-00-3100-3120-921100-000-5125	4,000	
921-0000-0-5299-00-3100-3900-921100-000-5125	755	
TOTAL:	5,505	
5300 DUES AND MEMBERSHIPS - SCCOE		
921-0000-0-5300-00-3100-2700-921100-000-5125	1,500	
TOTAL:	1,500	
5600 RENTAL, LEASES & REPAIRS		
921-0000-0-5600-00-3100-8100-921100-000-5125	160,000	
TOTAL:	160,000	
5601 EQUIPMENT MAINTENANCE AGREEMNT		
921-0000-0-5601-00-3100-8100-921100-000-5125	6,500	
TOTAL:	6,500	
5710 DIRECT COST/TRANSFER OF SERVIC		
921-0000-0-5710-12-3100-2700-921100-000-5125	45,301	
921-0000-0-5710-13-3100-2700-921100-000-5125	353	
921-0000-0-5710-14-3100-2700-921100-000-5125	300	
921-0000-0-5710-15-3100-2700-921100-000-5125	6,170	
921-0000-0-5710-28-3100-8100-921100-000-5125	92,045	
921-0000-0-5710-31-3100-2700-921100-000-5125	9,413	
921-0000-0-5710-32-3100-2700-921100-000-5125	472	
921-0000-0-5710-33-3100-2700-921100-000-5125	736	
TOTAL:	154,790	
5800 PROF/CONSULTING OPERATE EXP		
921-0000-0-5800-00-3100-1000-921100-000-5125	101,272	
921-0000-0-5800-00-3100-1000-921100-523-5125	54,973	
921-0000-0-5800-00-3100-1000-921100-532-5125	9,275	
921-0000-0-5800-00-3100-2700-921100-000-5125	58,475	
921-3010-7-5800-00-3100-1000-531781-503-5125	33,059	
921-3182-6-5800-00-3100-1000-318221-501-5125	591,470	
921-4127-7-5800-00-3100-1000-412773-503-5125	16,800	
921-6018-0-5800-00-3100-1000-921100-000-5125	14,240	
921-6500-0-5800-00-5760-1110-921100-000-5125	49,411	
921-6770-6-5800-00-3100-1000-677091-000-5125	8	
921-6770-7-5800-00-3100-1000-677091-000-5125	33,230	
TOTAL:	962,213	
5803 LEGAL SERVICES		
921-0000-0-5803-00-3100-1000-921100-000-5125	1,000	
TOTAL:	1,000	
5808 HOME/SCHOOL TRANSPORTATION		

Fund :921 OPPORTUNITY YOUTH ACADEMY

	2026-2027 Proposed budget	2026-2027 FTE

921-0000-0-5808-00-3100-1000-921100-521-5125	500	
921-3010-7-5808-00-3100-1000-531781-501-5125	1,700	
TOTAL:	2,200	
5898 HOLD-BUDGET ONLY-NO EXP. ALLOW		
921-0000-0-5898-00-3100-1000-921100-000-5125	67,996	
TOTAL:	67,996	
5900 COMMUNICATIONS		
921-0000-0-5900-00-3100-8100-921100-000-5125	19,800	
TOTAL:	19,800	
5905 COMMUNICATIONS-POSTAGE/COURIER		
921-0000-0-5905-00-3100-2700-921100-000-5125	350	
TOTAL:	350	
5911 Cell Phone Stipend Certificatd		
921-0000-0-5911-00-3100-2100-921100-000-5125	960	.0001
921-0000-0-5911-00-3100-2700-921100-000-5125	1,440	.0002
921-0000-0-5911-00-3100-3110-921100-000-5125	341	.0001
921-0000-0-5911-00-3100-3120-921100-000-5125	144	
921-1400-0-5911-00-3100-3110-921100-000-5125	139	
TOTAL:	3,024	.0004
5912 Cell Phone Stipend Classified		
921-0000-0-5912-00-3100-2100-921100-000-5125	60	
921-0000-0-5912-00-3100-2700-921100-000-5125	960	.0001
921-0000-0-5912-00-3100-2700-921100-523-5125	120	
921-0000-0-5912-00-3100-3900-921100-000-5125	960	.0002
TOTAL:	2,100	.0003
TOTAL: 5xxx	1,413,300	.0010
*SUB-TOTAL:1000-5999	6,788,882	25.1810
7310 INDIRECT SUPPT INTERPRG CHARGE		
921-0000-0-7310-00-3100-7210-921100-000-5125	419,067	
921-0000-0-7310-01-3100-7210-921100-000-5125	419,067	
921-3010-7-7310-00-3100-7210-531781-000-5125	19,213	
921-3010-7-7310-00-3100-7210-531783-000-5125	222	
921-3182-6-7310-00-3100-7210-318221-000-5125	61,571	
921-4127-7-7310-00-3100-7210-412773-000-5125	1,749	
921-4203-7-7310-00-3100-7210-538730-000-5125	664	
921-6018-0-7310-00-3100-7210-921100-000-5125	19,800	
921-6770-6-7310-00-3100-7210-677091-000-5125	512	
921-6770-7-7310-00-3100-7210-677091-000-5125	512	
921-7435-0-7310-00-3100-7210-743591-000-5125	7,327	
TOTAL:	111,570	
TOTAL: 7xxx	111,570	
*SUB-TOTAL:1000-7999	6,900,452	25.1810

	2026-2027 Proposed budget	2026-2027 FTE
**TOTAL:1000-5999	6,788,882	25.1810
**TOTAL:1000-6999	6,788,882	25.1810
**TOTAL:1000-7999	6,900,452	25.1810
**TOTAL:8000-8999	6,771,004	