



OPPORTUNITY
YOUTH

A C A D E M Y

2026-27 OYA Budget Public Hearing

June 16, 2026

2026-27 Opportunity Youth Academy Budget Sources of Revenues

The following table provides Opportunity Youth Academy's 2026-2027 projected fund revenues estimated at \$6,765,545

Revenue Category	2026-27 Proposed Budget
LCFF- State Aid	\$1,821,050
LCFF- Resources (Tax in-lieu, concentration, supplemental, and base)	\$3,260,445
Federal Revenue	\$968,511
Other State Revenue to include lottery	\$353,205
Other Local Revenue	\$275,572
General Fund Contribution	\$92, 221
Total Revenue	\$6,771,004

2026-27 Opportunity Youth Academy Budget Estimated Expenditures

The following table provides Opportunity Youth Academy's 2026-27 projected expenditures estimated.

Expenditure Category	2026-27 Estimated Budget
Certificated	\$2,629,008
Classified	\$934,179
Benefits	\$1,504,532
Materials and Supplies	\$307,865
Services and Other Operating Expenses	\$1,413,300
Indirect Cost	\$111,570
Total Expenditure	\$6,900,452*

* Carryover will cover the difference between expenditure and revenue