School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

The total revenue projected for Opportunity Youth Academy is $4,151,775.00, of which $3,276,860.00 is Local Control Funding Formula (LCFF) funds, $89,724.00 is other state funds, $157,987.00 is local funds, and $627,204.00 is federal funds. Of the $627,204.00 in federal funds, $14,533.00 are federal CARES Act funds. Of the $3,276,860.00 in LCFF Funds, $294,271.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Opportunity Youth Academy plans to spend $4,687,360.00 for the 2020-2021 school year. Of that amount, $321,496.00 is tied to actions/services in the Learning Continuity Plan and $4,365,864.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Actions in the Learning Continuity Plan describe of the general fund dollars the school is utilizing to provide continuity of learning during the Covid-19 pandemic in the 2020-21 school year. The additional

### Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Opportunity Youth Academy is projecting it will receive $294,271.00 based on the enrollment of foster youth, English learner, and low-income students. Opportunity Youth Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Opportunity Youth Academy plans to spend $321,496.00 towards meeting this requirement, as described in the Learning Continuity Plan.
This chart compares what Opportunity Youth Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Opportunity Youth Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Opportunity Youth Academy’s LCAP budgeted $999,057.00 for planned actions to increase or improve services for high needs students. Opportunity Youth Academy actually spent $1,102,739.80 for actions to increase or improve services for high needs students in 2019-2020.