Santa Clara County \bigcirc Office of Education

Marjorie Paeste

LET'S TALK SOLAR! Solar Savings for the COE

> Champions for Leadership June 11, 2013



Professional development goals

- To learn management techniques from experienced leaders
- Increase professionalism and efficiency
- Broaden my personal contacts within SCCOE
- Further develop my project management skills

Project goals

- To help explore alternative cost-saving avenues
- To strengthen the COE's "green" initiative



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	Pacific Gas and
P8F	Electric Company*

Service & Sales 111 Almaden Blvd., Room 700 San Jose, CA 95113

October 1, 2007

Mr. Joe Beretta Santa Clara County Office of Education 1290 Ridder Park Drive, MC 254-C San Jose, CA 95131

Dear Joe:

Sorry for the delay in getting this to you. Here are the results of the audit that I performed for your building on September 13, 2007.

Overall, your building is the most energy efficient that I have seen!

- You have an EMS system already set up with VAV boxes to be set up in 2 buildings to control the lighting and HVAC.
- There are T5's and CFL's throughout all 3 buildings.
- You have a new energy efficient boiler in the South building.
- You have changed out all the VFD's and changed 6 or 7 motors.
- You have a new package unit for the lobby.
- You have reduced the outside lights from 26 to 12 fixtures.
- You have reflective window film on all 3 buildings.

Now for the measures you are working on implementing:

- You are working on a server virtualization project with your Account Executive, Sonya Casares.
- You are changing out 3 package units for the data center.
- You are installing programmable thermostats in the North building this year and in the South building next year.
- You are installing new blinds to reduce the sunlight and heat gain in the South building on the 3rd floor. The 2nd floor has already been done.
- Last but not least, you are looking into installing a 1 MW solar system.

I must say that you have a great understanding of energy efficiency and how it benefits you and California. If I can be of further assistance, please contact me at (408) 282-7165.

Sincerely,

Serina Ponce Customer & Community Relations Manager

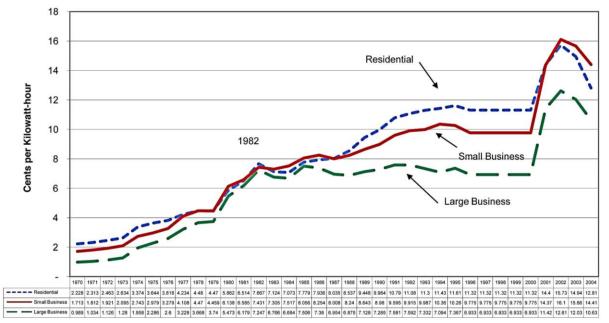




Why Solar Energy?

Historical PG&E Rate trends

Trends in California Electricity Rates 1970 - 2004



Source: Prepared by the CPUC Energy Division to show general trends in rates. This data has not been adopted by the CPUC, and does not reflect actual rates charged to any specific customers. Dataset from Energy Information Administration (EIA), DOE/EIA-0376(95), State Energy Price and Expenditure Report, 1995, Tables 36-38. Data for 1996 -2000 reflects AB 1890 frozen rates. Rates from 2001-2004 reflect changes implemented by the following rate-setting Commission Decisions: D.01-01-018, D.01-05-064, D.03-07-029, D.04-02-062, and D.04-07-022; rates from 2001-2004 reflect SCE and PG&E only.



Why Solar Energy?

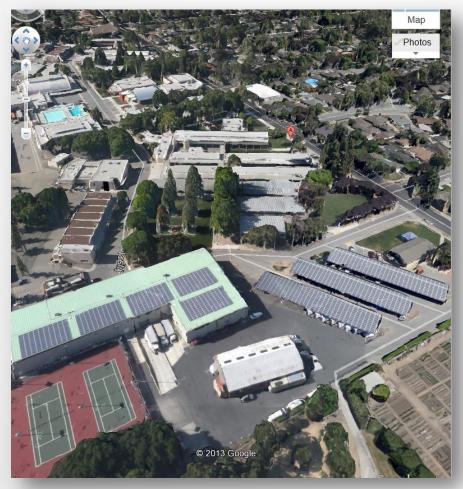
Table 2: Retail Price Comparisons: California and Other Western States

Average Retail Prices in 2005 (cents per kilowatt-hour)					
	Residential	Commercial	Industrial	All Sectors	
Arizona	8.86	7.40	5.85	7.79	
California	12.51	11.92	9.55	11.63	
Colorado	9.06	7.62	5.74	7.64	
Idaho	6.29	5.42	3.91	5.12	
Montana	8.10	7.43	4.83	6.72	
Nevada	10.20	9.48	7.71	9.02	
New Mexico	9.13	7.81	5.61	7.51	
Oregon	7.25	6.51	4.83	6.34	
Utah	7.52	6.07	4.24	5.92	
Washington	6.54	6.33	4.27	5.87	
Wyoming	7.48	6.17	3.99	5.16	
US Average	9.45	8.67	5.73	8.14	
March 2013					
California	15.34	12.25	9.91	12.86	

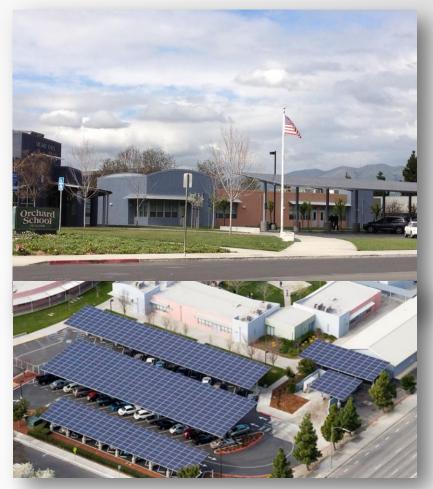
Source: U.S. Energy Information Administration



School Districts going Solar!



San Jose Unified School District



Orchard School District



Santa Clara County | 2012-13 Champions for Leadership Graduation



School Districts going Solar!



East Side Union High School District



Milpitas Unified School District



2012-13 Champions for Leadership Graduation



School Districts going Solar!

The Santa Clara Weekly Santa Clara's Community Newspaper

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Santa Clara Unified School District's Solar Energy Program Is a Money Saver By Cymhia Cheng



Santa Clara Unified School District

When it Comes to Solar, Campbell's High School District Does it Their Way

Campbell Union High School celebrated a ribbon cutting at Prospect High School Wednesday morning.

By Mayra Flores de Marcotte Email the author October 18, 2012



Campbell Union High School District



2012-13 Champions for Leadership Graduation



SCCOE sites going Solar!



Brownell Academy Middle School



Solar Energy International sponsored a workshop at Walden West Outdoor School.. A group of 23 women, including (from left) Michelle Large, Nicole Clock, Angie Stuart and Kate Lathan, installed solar panels at the school.

Walden West



2012-13 Champions for Leadership Graduation



Potential Benefits

- Solar rebates
- Tax incentives
- Reduction in electric power purchases
- Fund savings
- Educational opportunities



Potential Challenges

- Cost or financing of material/panels
- Vendor selection
- Installation, maintenance
- Layout tree removal consideration





Survey Results

Let's talk solar!

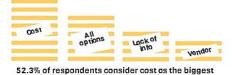
Solar Panel Carports at the SCCOE Survey Results

Do you think having solar panel carports will be beneficial for our organization?

Yes = 71.7% Maybe = 23.9% No = 4.4%

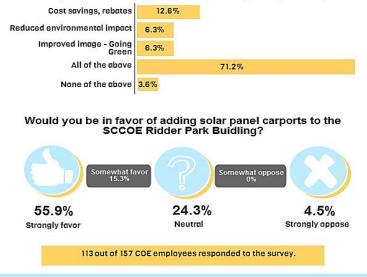


What do you think is the biggest challenge for having solar panel carports?



52.3% of respondents consider cost as the bigges challenge for having solar panel carports

What do you think is the biggest benefit of having solar panel carports?





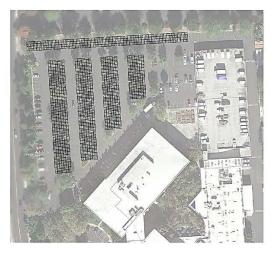
Sample Feasibility Study

Santa Clara Office of Education Scenario 2: Carport – Pre-Pay PPA

- 507 kW DC
 - 725,913 kWh Year 1
 - Offset ~38% of usage
 - Year 1 savings- \$93,865

Pre-Pay PPA

- \$1,490,213
- Cost/kWh \$0.108
- Payback (years): 13
- \$2,960,773 savings over 30 years with Buyout



SolarCity.

SolarCity Confidential Slide 3



Accomplishments/Successes

- Established a network of new contacts and friends within the COE
- Stretched out of my comfort zone
- Received a high percentage of responses for survey





Key Learnings

- Learned how to be committed to a task
- Discovered areas for personal growth and development
- Re-discovered the importance of being resourceful





Acknowledgements

- CFL Coordinators
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- Matthew Tinsley
- Craig Wilde
- Nimrat Johal
- Michael Carpol (Solar City)



