Santa Clara County $\underbrace{\underbrace{\delta}}_{\mathbf{T}}$ Office of Education

PUBLIC NOTICE PERSONNEL COMMISSION AGENDA REGULAR MEETING #547 APRIL 9, 2025, 10:00 A.M. BOARD ROOM

I. CALL TO ORDER

IV. APPROVAL OF MINUTES A. Regular Meeting #546 – March 12, 2025.....ACTION

V. HEARING OF PERSONS DESIRING TO ADDRESS THE COMMISSION At this time, members of the public may address the Commission on any issue within the subject matter jurisdiction of the Commission that is not listed on this agenda.

VI. NEW BUSINESS

A. Public Hearing for the 2025-2026 Proposed Budget for the Personnel Commission ACTION

A public hearing on the Personnel Commission's proposed budget for 2025 - 2026 is scheduled for the location, date, and time specified below. Members of the Governing Board, Superintendent, Administration, employee representative, employees, and public are invited to comment.

	Location:		ounty Office of Educ Park Drive, San Jose First Floor)		Date: Time:	,	
	Open Hea	ring at:	a.m	Motion: _ Second: _ Vote: _			
	Close Hear	ring at:	a.m	Motion: Second: Vote:			
В.	Approval and A	doption of the 2	2025-2026 Personne	l Commission Anr	iual Budg	get ACT	ION
C.	Monthly Vacanc	y Status Report.				INFORMAT	ION

NOTE: This agenda will be posted on all County Office of Education bulletin boards. Additional information regarding items on this agenda is available from Classified Personnel Services. Personnel Commission reserves the right to receive issues which are brought up from the floor and refer them to staff for further attention. Oral presentations to the Personnel Commission are limited to five (5) minutes.

1



VII. SECRETARY'S REPORT

VIII. CLOSED SESSION

- A. Pursuant to Government Code §54954.5 (e) and §54957: Public Employee Discipline/Dismissal/Release/ Appeals
- IX. REPORT OUT OF ACTIONS TAKEN IN CLOSED SESSION, IF ANY
- X. FUTURE MEETINGS OR DISCUSSION ITEMS (Next Meeting: May 14, 2025)
- XI. ADJOURNMENT



PERSONNEL COMMISSION REGULAR MEETING #546 MARCH 12, 2025, 10:00 A.M. UNAPPROVED MINUTES

I. CALL TO ORDER

The meeting was called to order by President Rod Adams at 10:04 a.m.

II. ROLL CALL

MEMBERS PRESENT	STAFF PRESENT
Rod Adams, President	Marisa Perry
Denise Coleman, Vice President	Yasmeen Husain
Tomara Hall, Member	Kathy Jalaan
	Amy Luna
	Alice Serraon
	Shahana Shah

OTHERS PRESENT	
Khushwinder Gill	Maria Dela Cruz
Angela Ballou	Monica Montes
Demerris Brooks	Kris Schmersey
Angela Chao	

III. ORGANIZATION OF THE COMMISSION FOR THE REMAINDER OF THE 2025 TERM

MOTION #546-1: The Commission approved the election of Ms. Denise Coleman as Vice-President for the remainder of the 2025 term, moved by Mr. Rod Adams and seconded by Ms. Tomara Hall. **MOTION #546-1:** carried unanimously.

IV. OATH OF OFFICE

Ex-Officio Secretary Marisa Perry, Director III-HR/Classified Personnel Services, administered the Oath of Office to Ms. Tomara Hall.

V. APPROVAL OF AGENDA

MOTION #546-2: The Commission approved Agenda #546, March 12, 2024, moved by Ms. Denise Coleman, and seconded by Ms. Tomara Hall. **MOTION #546-2:** carried unanimously.

VI. APPROVAL OF MINUTES

MOTION #546-3: The Commission approved the Minutes for the Regular Personnel Commission Meeting #545, February 12, 2024, moved by Ms. Denise Coleman, and seconded by Ms. Tomara Hall. **MOTION #546-3:** carried unanimously.

VII. HEARING OF PERSONS DESIRING TO ADDRESS THE COMMISSION OR TO PRESENT PETITIONS None

VIII. NEW BUSINESS

A. Classified Layoffs Update

Director Marisa Perry provided an overview and update on Classified Layoffs (attached). Director Perry and Khushwinder Gill, Assistant Superintendent – Personnel Services, responded to questions from the Commissioners.

B. Approval of the Personnel Commission Meeting Calendar for 2025-2026

MOTION #546-4: The Commission approved the proposed Personnel Commission Meeting Calendar for 2025-2026 within Personnel Commission Agenda #546, moved by Ms. Denise Coleman, and seconded by Ms. Tomara Hall.

Month	Date	Year	Day	Meeting Category
July	9	2025	Wednesday	Regular
August	13	2025	Wednesday	Regular
September	10	2025	Wednesday	Regular
October	8	2025	Wednesday	Regular
November	12	2025	Wednesday	Regular
December	10	2025	Wednesday	Regular
January	21	2026	Wednesday	Regular
February	11	2026	Wednesday	Regular
March	11	2026	Wednesday	Regular
April	8	2026	Wednesday	Regular
May	13	2026	Wednesday	Regular
June	10	2026	Wednesday	Regular

MOTION #546-4: carried unanimously.

C. Personnel Commission Budget: 2025-2026 (First Reading)

Director Perry submitted for review, the Personnel Commission's Proposed Budget for the 2025-2026 fiscal year. Any revisions to the budget proposal will be included in the Commissioner's packet for approval at the forthcoming meeting in April.

Object Code	Description	Adopted 2024-25 Budget	Proposed 2025-26 Budget
2320-00	Executive Assistant – Classified	128,562	136,331
2360-00	Director – Classified	212,325	212,325
2395-00	Other Management – Classified	156,986	164,360

291,337	286,466	Other Specialists/Technicians	2425-00
432,750	415,456	Employee Benefits	3000-00
31,155	49,875	Commissioner Benefits	3402-00
3,214	3,214	Materials & Supplies	4300-00
2,340	2,340	Non-Capitalized Equipment	4400-00
5,611	5,611	Travel & Conferences	5200-00
500	500	Travel Recruitment	5277-00
312	312	Mileage Reimbursement	5299-00
4,200	4,200	Dues & Memberships - SCCOE	5300-00
365	365	Dues & Memberships - Individual	5310-00
263		USPS	5710-14
2,777	2,777	Print Services	5710-15
2,625	2,750	DocuSign Licenses	5710-31
354	354	Zoom Licenses	5710-32
4,697	5,835	Contract Services – Other	5800-00
2,400	2,400	Commissioner Stipends	5800-00
33,336	31,836	Advertising	5809-00
500	1,000	Caterers	5819-00
3,200	3,200	Contract Services	5888-00
100	100	Communications – Postage	5905-00
960	960	Cell Phone Stipend Classified	5912-00
\$1,336,012	\$1,317,424	TOTAL	

D. Monthly Vacancy Status Report – March 12, 2025

Director Perry reported on the Monthly Vacancy Status and positions filled. The Commission accepted the report as delivered.

IX. SECRETARY'S REPORT

Director Perry and Yasmeen Husain, Supervisor – Classification and Recruitment, reported the following:

- The department has been meeting with staff in other merit organizations throughout the state to learn how they are applying merit rules, and to exchange ideas and best practices.
- Following a series of meetings with Special Education Principals, Shahana Shah, Classified Personnel Specialist, is reviewing the Paraeducator Special Education recruitment process to see how we can ensure that candidates are matched with sites based on qualifications.

• CPS is scheduling meetings with other departments within Personnel Services to identify opportunities for collaboration and process improvement.

X. CLOSED SESSION

A. Pursuant to Government Code §54954.5 (e) and §54957: Public Employee Discipline/Dismissal/Release/ Appeals

The Commission went into closed session at 10:54 a.m. The closed session ended at 11:06 a.m.

XI. REPORT OUT OF ACTIONS TAKEN IN CLOSED SESSION, IF ANY

No actions taken during closed session.

XII. FUTURE MEETINGS OR DISCUSSION ITEMS

The next Personnel Commission regular meeting is scheduled for Wednesday, April 9, 2025, at 10:00 a.m.

XIII. ADJOURNMENT

The meeting adjourned at 11:06 a.m.

Respectfully submitted,

Jano Renz

Marisa Perry Ex-Officio Secretary, Personnel Commission

CLASSIFED LAYOFFS UPDATE – MARCH 2025

INTRODUCTION

The purpose of this update is to provide the Personnel Commission with a summary of the proposed layoffs within the Santa Clara County Office of Education including an overview of the process followed, the number of impacted employees, follow-up actions required, and the support provided to affected staff. Given the significant number of proposed layoffs, substantial work has been necessary to ensure accuracy and compliance with applicable laws, Merit Rules, and collective bargaining agreements.

A communication to SCCOE staff from Interim Superintendent Charles Hinman outlined the need for upcoming budget reductions, resulting in an impact to staffing. The following were cited as the main contributing factors:

- 1. Expiring grants and potential cuts to State and Federal grants.
- 2. Districts consolidating schools
- 3. Organizational restructuring'

BACKGROUND INFORMATION

- March 15 Notice (Preliminary Notice): This is an initial notice informing classified employees that they may be laid off due to lack of work or lack of funds. Employees are given the opportunity to appeal the proposed layoff through an appeal to be heard by an administrative law judge.
- May 15 Notice (Final Notice): By this date, the Office must issue a final layoff notice to impacted employees. This notice confirms the layoff.

ANALYSIS PROCESS

- Classified Personnel Services was provided a list of impacted positions including the job title, position control number and the incumbent name.
- We verified the information provided to ensure that all information was accurate and added necessary details to create a detailed spreadsheet.
- Utilizing the Classified Seniority List, we conducted a thorough analysis of each impacted employee's seniority and employment history, including previously held classifications, to determine their placement options and rights.
- We thoroughly documented each employee's work history, seniority status, rights and outcome in a spreadsheet and bump charts.
- We reviewed the details above multiple times and with legal counsel.

NUMBER OF IMPACTED EMPLOYEES

• The Interim Superintendent's Resolution eliminated a total of 287.71 full-time equivalent positions.

IMPACT	#
Position Eliminated, Bump Rights in Current Class	49
Position Eliminated, Bump Rights to Previously Held Class	17
Position Eliminated, No Bump Rights	171
Employee bumped by more senior employee, bump rights in current class	1
Employee bumped by more senior employee, bump rights in previously held class	6
Employee bumped by more senior employee, no bump rights	78
Elimination of vacant Position	42
Total	364

LETTERS PREPARED

- A total of 349 letters were prepared and mailed out via certified mail on Friday, March 7.
- Careful planning and organization allowed for an organized process to ensure that the letters were accurate to each employee's specific situation, including matching each letter with the correct attachments depending on each employee's specific situation and matching each letter with the correct certified mail tracking number.
- Every letter was scanned for record keeping purposes.
- Every completed envelope was scanned for record keeping purposes.
- A 'Proof of Certified Mail' form was signed and scanned for each envelope sent.
- A number for letters were given via personal delivery on Friday, March 7.
- A 'Proof of Personal Service' and 'Acknowledgement of Receipt' were signed and collected for letters given via personal delivery.
- Each letter was also sent via email on Monday, March 10.

FOLLOW-UP

- Beginning Monday, March 10, employees began submitting the following forms completed and signed:
 - Request for Hearing
 - Layoff or Voluntary Demotion Election Form
 - Layoff or Voluntary Transfer/Reassignment Form
- We are saving, logging and responding to each form received. The majority of the forms have been received by email.
- We will begin following up by phone and/or email later this week with employees who have not submitted their forms to ensure that all of those that wish to exercise their rights do so by the given deadline.
- The deadline for the submission of these forms is March 19.
- We are responding to employee questions as soon as possible as they are received.

SUPPORT PROVIDED TO IMPACTED EMPLOYEES

- The Workforce and Organizational Development department is leading efforts to provide the following support to impacted employees:
 - Layoff Assistance Workshops
 - Drop-in Support Sessions
 - Job Search Support
 - o Wellness Sessions

CONCLUSION

- Appeal hearings will be coordinated following the March 19 form submission deadline.
- Following the March 19 deadline, we will have information regarding which employees have elected to exercise their bump rights. We can then begin planning for necessary Bid Board and other placement procedures.
- May 15 notices will be sent out.
- Names of employees receiving May 15 notices will be added to the 39-month reemployment list. Those who accept a voluntary demotion in lieu of layoff will remain on the list for 63 months.
- Reemployment offers will be made in seniority order, as positions become available.
- We recognize this is a difficult time for impacted employees, as well as the organization as a whole, and remain committed to accuracy, transparency, and support throughout this process. We will continue providing guidance and resources to assist employees.

AGENDA ITEM VI – A/B (NEW BUSINESS – ACTION)

ANNUAL BUDGET 2025-2026 – PERSONNEL COMMISSION SANTA CLARA COUNTY OFFICE OF EDUCATION

BACKGROUND

During the months of February and March, the Director - HR / Classified Personnel Services and administrative staff participated in office-wide activities to develop the Personnel Commission's budget for the forthcoming fiscal year. The Budget Office, in Internal Business Services, guides the budget development process and coordinates budget preparation activities.

The Personnel Commission's Proposed Budget for 2025-2026 is attached for review. It is important to note that the Personnel Commission's budget is included in the Classified Personnel Services Department budget.

EDUCATION CODE 45253

"The Commission shall prepare an annual budget for its own office which, upon the approval of the County Superintendent of Schools, shall be included by the Governing Board in the regular budget of the school district (COE)..."

"The budget shall be prepared for a public hearing by the Personnel Commission to be held not later than May 30 of each year, or at a date agreed upon between the Governing Board and the Personnel Commission to coincide with the process of adoption of the district (COE) budget..."

"In absence of agreement between the Personnel Commission and the County Superintendent of Schools, the budget of the preceding year shall determine the amount of the new budget; however, the items of expenditure shall be determined by the Commission."

RECOMMENDATION

It is recommended the Personnel Commission approve / ratify the following actions:

- 1. Approve the annual budget as submitted and detailed in the table included with the understanding the amount may be subject to change. Any future changes will be communicated to the Commissioners.
- 2. Approval / ratification shall be effective April 9, 2025

ANNUAL BUDGET 2025-2026 – PERSONNEL COMMISSION SANTA CLARA COUNTY OFFICE OF EDUCATION

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2360-00	Director – Classified	212,325	212,325
2395-00	Other Management – Classified	156,986	164,360
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3000-00	Employee Benefits	415,456	432,750
3402-00	Commissioner Benefits	49,875	31,155
4300-00	Materials & Supplies	3,214	3,214
4400-00	Non-Capitalized Equipment	2,340	2,340
5200-00	Travel & Conferences	5,611	5,611
5277-00	Travel Recruitment	500	500
5299-00	Mileage Reimbursement	312	312
5300-00	Dues & Memberships - SCCOE	4,200	4,200
5310-00	Dues & Memberships - Individual	365	365
5710-14	USPS		263
5710-15	Print Services	2,777	2,777
5710-31	DocuSign Licenses	2,750	2,625
5710-32	Zoom Licenses	354	354
5800-00	Contract Services – Other	5,835	4,697
5800-00	Commissioner Stipends	2,400	2,400
5809-00	Advertising	31,836	33,336
5819-00	Caterers	1,000	500
5888-00	Contract Services	3,200	3,200
5905-00	Communications – Postage	100	100
5912-00	Cell Phone Stipend Classified	960	960
	TOTAL	\$1,317,424	\$1,336,012

AGENDA ITEM VI – C (NEW BUSINESS – INFORMATION)

INFORMATION RECEIVED MONTHLY VACANCY STATUS REPORT

BACKGROUND

A monthly report is provided to the Commissioners outlining the vacancy requests since the previous Personnel Commission meeting. The report is updated on an on-going basis, between Personnel Commission meetings. Enclosed, please find the Monthly Vacancy Status Report. This item is informational only.

CLASSIFIED PERSONNEL SERVICES

Vacancy Status Report

Reporting Period: March 12, 2025 - April 9, 2025

Report Date: 4/4/2025

#	PC#	CLASSIFICATION	DEPARTMENT/ SCHOOL SITE	STAFF	STATUS
1	5907	Specialized Physical Health Care (SPHC) Assistant	Special Education/Independence HS	Shahana	Filled
2	3534	Specialized Physical Health Care (SPHC) Assistant	Special Education/ Hester	Shahana	Filled
3	4701	Education Interpreter I/II	Special Education/Leigh High School	Yasmeen	Testing/Orals
4	3072	Education Interpreter I/II	Special Education/Leigh High School	Yasmeen	Testing/Orals
5	2770	Education Interpreter I/II	Special Education/Oster	Yasmeen	Testing/Orals
6	2769	Education Interpreter I/II	Special Education /Oster	Yasmeen	Testing/Orals
7	2062	Education Interpreter I/II	Special Education/Leigh High School	Yasmeen	Testing/Orals
8	2060	Education Interpreter I/II	Special Education/Dartmouth	Yasmeen	Testing/Orals
9	1023	Education Interpreter I/II	Special Education/Leigh High School	Yasmeen	Testing/Orals
10	1016	Education Interpreter I/II	Special Education/Leigh High School	Yasmeen	Testing/Orals
11	0933	Education Interpreter I/II	Special Education/Oster	Yasmeen	Testing/Orals
12	0853	Education Interpreter I/II	Special Education/Oster	Yasmeen	Testing/Orals
13	0588	Education Interpreter I/II	Special Education/Dartmouth	Yasmeen	Testing/Orals
14	4701	Education Interpreter I/II	Special Education/Oster	Yasmeen	Testing/Orals
15	2535	Education Interpreter I/II	Special Education/Dartmouth	Yasmeen	Testing/Orals
16	6469	Credential Services Specialist I/II	Credentials Services	Kathy	Hold
17	4880	Manager - Payroll Services	Internal Business Services	Kathy	Hold
18	5392	Manager - Security, Network and Systems Engineering	Technology Infrastructure and Support Services	Kathy	Hold
19	0540	Manager -Purchasing Services	Internal Business Services	Yasmeen	Hold
20	0790	School Office Coordinator - Special Education	Special Education/Gateway	Amy	Hold
21	6447	Senior Executive Assistant - County Superintendent of Schools	Office of the Superintendent	Alice	Hold
22	6202	Supervisor - Risk and Liability	Risk Management	Yasmeen	Hold

CLASSIFIED PERSONNEL SERVICES Vacancy Status Report - Paraeducator – Special Education Reporting Period: March 12, 2025 - April 9, 2025 Report Date: 4/3/2025

#	PC #	CLASSIFICATION	SCHOOL SITE	STAFF	STATUS	TENTATIVE START DATE
1	5927	Paraeducator - Special Education ASL	Chandler Tripp DHH	Shahana	Testing/Orals	
2	5935	Paraeducator - Special Education ASL	Oster	Shahana	Testing/Orals	
3	6357	Paraeducator - Special Education ASL	Dartmouth MS	Shahana	Testing/Orals	
4	6358	Paraeducator - Special Education ASL	Leigh HS	Shahana	Testing/Orals	
5	6368	Paraeducator - Special Education ASL	Oster	Shahana	Testing/Orals	
6	6388	Paraeducator - Special Education ASL	Oster	Shahana	Testing/Orals	
7	6396	Paraeducator - Special Education ASL	Dartmouth MS	Shahana	Testing/Orals	
8	6435	Paraeducator - Special Education ASL	Oster	Shahana	Testing/Orals	
9	6671	Paraeducator - Special Education ASL	Oster	Shahana	Testing/Orals	
10	1599	Paraeducator - Special Education	Anne Darling	Shahana	Hold	
11	0089	Paraeducator - Special Education	Hester	Shahana	Hold	
12	0123	Paraeducator - Special Education	Independence HS	Shahana	Hold	
13	0374	Paraeducator - Special Education	Gateway	Shahana	Hold	
14	0490	Paraeducator - Special Education	Carolyn Clark	Shahana	Hold	
15	1595	Paraeducator - Special Education	Chandler Tripp Preschool	Shahana	Hold	
16	1846	Paraeducator - Special Education	Santa Teresa Elementary	Shahana	Hold	
17	2084	Paraeducator - Special Education	Hester	Shahana	Hold	
18	3057	Paraeducator - Special Education	Gilroy HS	Shahana	Hold	
19	3566	Paraeducator - Special Education	Gateway	Shahana	Hold	
20	3592	Paraeducator - Special Education	Independence HS	Shahana	Hold	
21	3593	Paraeducator - Special Education	Bagby	Shahana	Hold	
22	3594	Paraeducator - Special Education	Marlatt Preschool	Shahana	Hold	
23	3630	Paraeducator - Special Education	Orchard	Shahana	Hold	
24	3642	Paraeducator - Special Education	Moreland	Shahana	Hold	
25	3680	Paraeducator - Special Education	Hester	Shahana	Hold	
26	3693	Paraeducator - Special Education	Hubbard	Shahana	Hold	
27	3810	Paraeducator - Special Education	Country Lane	Shahana	Hold	
28	6085	Paraeducator - Special Education	Toyon	Shahana	Hold	
29	6114	Paraeducator - Special Education	Santa Teresa	Shahana	Hold	
30	6322	Paraeducator - Special Education	Toyon	Shahana	Hold	
31	6355	Paraeducator - Special Education	Country Lane	Shahana	Hold	
32	6377	Paraeducator - Special Education	Foothill Preschool	Shahana	Hold	