

## JFAUSD: School Site Plan Executive Summary of Expenditures Aligned to LCAP

School: \_\_\_\_\_ Principal: \_\_\_\_\_ LCFF Site Allocation: \_\_\_\_\_  
 SSC Chair: \_\_\_\_\_ ELAC Chair: \_\_\_\_\_ Title I Allocation: \_\_\_\_\_

(1) **1000-1999 Certificated Salary Expenditures:**

Expenditure:		Description:	LCAP/SPSA Justification:	Source	Title I - SSC Approval
a	Teacher (1 FTE) \$ 64,575	Additional content literacy intervention teacher will provide direct instruction on subject area vocabulary, skills and strategies to increase content area literacy for EL students	LCAP Goal 1, SPSA Goal 1, State Priority 4,7 Improve EL Academic performance and close performance gap indicated by multiple measures include the Dashboard Increase EL access to Advanced Placement and college preparatory classes	Title 1 (3010)	Y

(2) **2000-2999 Classified Salary Expenditures:**

Expenditure:		Description:	LCAP/SPSA Justification:	Source	Title I - SSC Approval
a	Paraprofessionals (2 FTE) \$78,942	Paraprofessional to support intervention teachers in content literacy classrooms	See (1) (a) above	LCFF (0000)	N/A

3000-3999 **Benefits:**

Expenditure:		Description:	LCAP/SPSA Justification:	Source	Title I - SSC Approval
a	Teacher (1 FTE) \$ 14,855	See (1) (a) above	See (1) (a) above	Title 1 (3010)	Y
b	Paraprofessional (2 FTE) \$18,160	See (1) (a) above	See (1) (a) above	LCFF (0000)	N/A

4000-4999 **Instructional Materials:**

Expenditure:		Description:	LCAP/SPSA Justification:	Source	Title I - SSC Approval

5000-5999: **Contracts, Professional Contracts**

Expenditure:		Description:	LCAP/SPSA Justification:	Source	Title I - SSC Approval

**District:**

**LCAP Addendum: Title I and Title II Expenditures Supporting LCAP Goals**

District Title I Allocation: \_\_\_\_\_

District Title II Allocation: \_\_\_\_\_

**LCAP Goal:** *Improve Academic performance and close performance gap for (LI) and (FY) students as indicated by multiple measures including the CA Dashboard:*

<b>Expenditure:</b>	<b>LCAP: Action / Service</b>	<b>LCAP / Title I Justification:</b>	<b>Title I-SSC Approval</b>
<i>Teacher (1 FTE) \$ 64,575</i>	<i>Additional content literacy intervention teacher will provide direct instruction on subject area vocabulary, skills and strategies to increase content area literacy for Low income (LI) and foster youth (FY) students</i>	<i>Providing supplemental support to improve student ability to access and succeed in content area college readiness classes. Content literacy will also increase LI and FY access to Advanced Placement and college preparatory classes</i>	<i>y</i>

**LCAP Goal:** \_\_\_\_\_ :

<b>Expenditure:</b>	<b>LCAP: Action / Service:</b>	<b>LCAP / Title I Justification:</b>	<b>Title I-SSC Approval</b>

**District:**

**LCAP Addendum: Title III Expenditures Supporting LCAP Goals**

**District Title III Allocation:** \_\_\_\_\_

**LCAP Goal:** Improve Academic performance and close performance gap for English learner (EL), Low-income (LI) and Foster Youth (FY) students as indicated by multiple measures including the CA Dashboard:

Expenditure:		LCAP: Action / Service	LCAP / Title III Justification:
a	Teacher (1 FTE) \$ 64,575	Bilingual Spanish content literacy specialist will provide direct instruction on subject area vocabulary, skills and strategies to increase content area literacy EL students and support to other content area teachers in implementation of best practices to support EL Content literacy	Providing supplemental support to improve English Learner student's ability to access and succeed in content area college readiness classes. While providing assistance to other content teachers to increase content vocabulary of RFEP or EL students in mainstream content classes

**LCAP Goal:** \_\_\_\_\_:

Expenditure:		Description:	