AGENDA

1. Staff/Participant Introductions
2. Reuse Background
3. Requirements for Submitting Proposals
4. Review Form for Acceptable Proposals
5. Review Evaluation Criteria
6. Review Project Locations & Limitations
7. Questions
8. Closing Remarks & Next Steps

Reuse RFI available at https://www.sanjose.ca.gov/prns/facilityreuse
Community Center Reuse

Recreation & Community Services

Decrease in staffing/budget allocations

Increase in facility square footage

Increase in Population/Service Demand

Addressed three divergent realities

Reused a response to a budget dilemma

Reuse Background
Continue services in new ways (Reuse)

New service delivery models

Greater program efficiencies

PRNS reorganization

New or higher fees

Need for revenue increases

Delayed openings x community center closures

Staff and service reductions or eliminations

PRNS budget deficit led to:

Making the best of a bad situation...
Reuse Policy revised on June 16, 2010

22 sites added in 2010
Six sites added in 2009
17 sites added in 2008

Brief History of Reuse
2 New Reuse sites added/Funded until June 30, 2011

2010 Reuse Policy Revisions

Remarket rate facilities rent, fees, and full or partial cost -

Evaluation criteria expanded to include non-recreational

Temporarily suspended competitive evaluation requirements

Remain in maintenance and utility facility expenses

Share of maintenance and utility facility expenses

Commensurate with the square footage used.

Phase 2: Remainder of sites: Projectsed November 2010 Release

Phase 1: Starbird, Gardner, Washington United, Alviso, Alum

Rock, Alma

Reuse Policy Revised on June 16, 2010
Requirements for Submitting Proposals

1. For-profit must show Proof of Business License and evidence of Good Standing w/State of California
2. Proof of 501(c)(3) status
3. Minimum Qualifications (Section 7, Page 5)

Continued
Community Center Reuse
Recreation & Community Services

3. Collaborative proposals acceptable; must identify lead entity

2. Submit separate proposals for each facility you propose to operate

1. Respond to questions in Partnership Proposal Form (Attachment A) one for each proposal

RFI Requirements (Section 8, Page 8)

Reproposed services

2. Financial sustainability, including cash on hand, for the last 10 years

1. Five years experience within last 10 years

Desirable Qualifications (Section 7, Page 6)

Reuse RFI, continued
Exemplar Form can be found on Request for Proposal with the response to the Request for Proposal should be submitted. Any objections to the exemplar form or San Jose. Service Provider must execute agreement with City of San Jose.

7. (Attachment B)

Service Provider must maintain required insurance.

6. Programs.

5. City may consider quality, character, and past performance of proposal or proposal employment, with other City programs.

4. Proposed scope of programs and services.

Financial and other requirements increase or decrease with

Reuse RFI continued
Proposals evaluated based on:
1. Benefits to City and neighboring community, and overall feasibility of proposal to site.
2. City will evaluate and prioritize proposals, and provide a pass/fail rating.
3. Evaluation may include requests for additional follow-up information.
4. City may request oral interviews and/or presentations.

RFI Evaluation Criteria
Phase 2: Balance of Sites

- Alum Rock Youth Center (School site)
- Alma Youth/Senior Center
- Alviso Youth Center (School site)
- Washington United Youth Center
- Gardner Community Center (Park site)
- Starbird Youth Center (Park site)

Phase 1:

Project Locations & Limitations
Next Steps

- November: Phase 2 Proposed Release
- November: NSPE Report
- October: Service Provider Move-in
- October: Proposer Evaluations
- September: Proposals Due
- September 7 & 8: Facility Tours
- September: Information Meeting
- September 30: Reuse RFI Filing Period Ends