

Santa Clara County  Office of Education

**COUNTYWIDE CHIEF BUSINESS OFFICERS**

**MEETING SUMMARY**

**AUGUST 20, 2015**

**In Attendance (alpha by district order)**

Sandy Harrington, Alum Rock Union Elementary School District	Mike Mathiesen, Mountain View-Los Altos Union School District
Melina Nguyen, Alum Rock Union Elementary School District	Avis Doctor, Mountain View-Los Altos Union School District
Tina Hsu, Berryessa Union Elementary School District	Laura Phan, Oak Grove Elementary School District
Jackie Chen, Campbell Union Elementary School District	Irma Manzo, Orchard Elementary School District
Jim Crawford, Campbell Union Elementary School District	Stephen McMahon, San Jose Unified School District
Brett McFadden, Campbell Union High School District	Rosanna Jeng, Saratoga Union Elementary School District
Greg Torr, Campbell Union High School District	Rita Sohal, Union Elementary School District
Ron Wheelehan, Campbell Union High School District	Laurie Book, Santa Clara County Office of Education
Chris Jew, Cupertino Union Elementary School District	Kolvira Chheng, Santa Clara County Office of Education
Julia Yu, Cupertino Union Elementary School District	Mary Ann Dewan, Santa Clara County Office of Education
Karen Poon, East Side Union High School District	Debbie Jones, Santa Clara County Office of Education
Nelly Yang, Evergreen Elementary School District	Judy Kershaw, Santa Clara County Office of Education
Joanne Chin, Franklin-McKinley Elementary School District	Yen Lam, Santa Clara County Office of Education
Alvaro Meza, Gilroy Unified School District	Theresa Martinez, Santa Clara County Office of Education (Recorder)
Kim Ginelli, Los Altos Elementary School District	Cindy Patterson, Santa Clara County Office of Education
Tom Gray, Los Gatos Union Elementary School District	Ann Redd, Santa Clara County Office of Education
Marie dela Cruz, Metropolitan Education District	Mark Skvarna, Santa Clara County Office of Education
Wendy Zhang, Milpitas Unified School District	Jenina Salcedo, Santa Clara County Office of Education
Victoria Knutson, Morgan Hill Unified School District	David Wu, Santa Clara County Office of Education
Kirsten Perez, Morgan Hill Unified School District	Corinne Kelsch, Santa Clara County Schools' Insurance Group
Tracy Huynh, Mount Pleasant Elementary School District	Robert Miyashiro, School Services of California
Maria Liu, Mountain View Whisman Elementary School District	Michelle Underwood, School Services of California

**1. Welcome and Announcements**

Mark Skvarna, Interim Chief Business Officer, called the meeting to order at 9:30 a.m. Mark welcomed everyone and shared a brief history of his experience.

**2. Workers Compensation Reporting/Reconciling Update**

Corinne Kelsch, Executive Director of the Santa Clara School SIG, apologized for the recent issues and frustration that arose with workers compensation reporting and reconciling. Ms. Kelsch shared that her Controller recently left the organization after 14 years, along with four other staff members during the same time period. Ms. Kelsch reassured everyone that all processes are being looked at to make them simpler and easier for worker's comp reporting and auditing. Ms. Kelsch is open to suggestions for processes and how things will be done and can be reached at 408-283-6232 or ckelsch@sccsig.org.

**3. State and Economic Update**

Robert Miyashiro, School Services of California, presented on overview of the 2015-16 State budget. Points of interest included:

- General Fund revenues came in at \$815 million above the May forecast; the State closed out the fiscal year at \$732 million above the revised level.

- Personal income tax accounted for 90% of the gain.
- Proposition 98 expenditures decline \$192 million.
- Expect applications for Career Technical Education, competitive grants funds out at the end of August; expect funds to be distributed around January 2016.
- The State budget included more than \$3.2 billion in one-time discretionary funding to be allocated on a per-average daily attendance (ADA) basis as reported at 2014-15 Second Principal Apportionment. Funds are unrestricted and can be used for any purpose determined by the LEA's governing board.
- The budget contains \$500 million for adult education programs to be distributed in two separate parts in 2015-16:
  1. Up to \$375 million based on district adult education MOE levels established in 2012-13.
  2. No less than \$125 million to adult education regional consortia based on need as defined in the State Budget trailer bill to be distributed locally.
 Go to the AB86 website to see your district's MOE allocation at <http://ab86.cccco.edu/>
- The 2015-16 Lottery projections were released: \$181 per ADA (\$140 unrestricted and \$41 Proposition 20).
- \$500 million for professional development "Educator Effectiveness" program funds approved, estimated at \$1,450 per staff member.

Michelle Underwood, School Services of California, presented a Legislative Update. This year's hot topics/bills that have already been sent to the Governor for signature include:

- SB 277 eliminates the ability of parents or guardians to exempt their children from receiving immunizations based on personal belief (signed).
- AB 304 enacts some technical clean-up, but also some substantive changes to California's new sick leave law created by AB 1522 (signed).

Ms. Underwood reviewed bills that are currently not active/failed, but could come up again in the following year or if rules are waived):

- AB 575 and SB 479 certificated evaluation bills
- AB 631 Common Core money
- SB 191 transportation money
- AB 1066 short term employees

Ms. Underwood discussed other active bills going through the Appropriations Committee:

- SB 3 increase the minimum wage
- AB 963 CalSTRS eligibility
- SB 172 suspends CAHSEE for three years
- SB 725 addresses the class of 2015 (If all other graduation requirements were met, other than passing CAHSEE, you are a graduate, you get a diploma.)
- AB 531 school district reserve cap
- SB 799 measure to reform the school district reserve cap

The next CBO meeting is scheduled for October 15, 2015.

The meeting adjourned at 11:15 a.m.