November 5, 2014

TO: Santa Clara County Board of Education

FROM: Angelica Ramsey, Ed.D., Educational Services Branch, Chief Academic Officer
       Melissa Christie, Curriculum & Instruction, Director
       Frank Wells, Ed.D., District & Leadership Support, Director

VIA: Jon R. Gundry, County Superintendent of Schools

SUBJECT: Request Approval to Accept Non-Competitive Grant for Region 5 under the Regional School and District Support System

Associated Goal
Improve student equity and reduce access discrepancies to high quality education; provide support to districts, communities, schools and students

Background
As the Local Educational Agency (LEA) for Region 5, Santa Clara County Office of Education is authorized to receive $657,222 under the Regional School and District Support (RSDSS) Initiative. The grant period is from July 1, 2014 through September 30, 2015. Region 5 provides services to schools and districts in Monterey, San Benito, Santa Cruz and Santa Clara counties.

The major goals directed by California Department of Education (CDE) in Regional Grant Application (RGA) for RSDSS are to:

- Provide support in the development and implementation of the District School Leadership Team
- Address the academic achievement problems of the school or district by utilizing research-based practices to implement changes in instructional practice and leadership
- Collaborate with CDE, county offices of education and other providers in the delivery of technical assistance and professional development
- Provide customized support for building the capacity of the LEAs and schools
- Align with CDE or LEAs initiatives likely to result in improved teaching and learning for district and/or schools in improvement, corrective action or restructuring
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**Fiscal Implication**

<table>
<thead>
<tr>
<th>Budget</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll &amp; Benefits</td>
<td>$ 205,337</td>
</tr>
<tr>
<td>Equipment &amp; Supplies</td>
<td>$ 5,959</td>
</tr>
<tr>
<td>Services &amp; Contracts</td>
<td>$ 80,000</td>
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<tr>
<td>Pass Thru to Regional (3) COEs</td>
<td>$ 336,126</td>
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<tr>
<td>Indirect Cost 10.23%</td>
<td>$ 29,800</td>
</tr>
<tr>
<td>Total</td>
<td>$ 657,222</td>
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**Requested Action**

Approve acceptance of non-competitive grant for Region 5 under the Regional School and District Support System