July 16, 2014

TO: Santa Clara County Board of Education

FROM: Angelica Ramsey, Ed.D., Educational Services Branch, Chief Academic Officer
       Melissa Christie, Curriculum & Instruction, Director

VIA: Mary Ann Dewan, Ph.D., Interim County Superintendent of Schools

SUBJECT: Request Approval to Apply for Supplemental Education Services Providers Funds

Associated Goal
GOAL: Provide support to districts, communities, schools and students

Background
Schools receiving Title I funding and designated as Program Improvement (PI) Year 2 and beyond must offer Supplemental Education Services (SES) to eligible students. Title I, Part A Section 1116 describes SES as tutoring and other supplemental academic enrichment services that are offered in addition to instruction provided during the school day. SES must be of high quality, research-based, and specifically designed to increase the academic achievement of eligible children.

In order to meet needs, Educational Services Branch is applying to be an SES provider.

Fiscal Implication

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll &amp; Burdens</td>
<td>$250,000</td>
</tr>
<tr>
<td>Materials &amp; Supplies</td>
<td>$22,158</td>
</tr>
<tr>
<td>Indirect (10.23%)</td>
<td>$27,842</td>
</tr>
<tr>
<td>TOTAL:</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Requested Action
Approval to apply for Supplemental Education Services Providers funds

County Board of Education: Leon F. Beauchman, Michael Chang, Joseph Di Salvo, Darcie Green, Julia Hover-Smoot, Grace H. Mah, Anna Song
1290 Ridder Park Drive, San Jose, CA 95131-2304 (408) 453-6500 www.sccoe.org
Committed to serving, inspiring and promoting student and public school success