BUDGET STUDY COMMITTEE MEETING
March 21, 2012
3:30 PM - 5:30 PM
Campbell Conference Room, North Bldg, 3rd Floor

AGENDA

1. Roll Call and Introductions
2. Setting the Agenda
3. Review and Approval of Minutes (May 18, 2011)
4. Hearing of Persons Desiring to Address the Committee on Issues Not on the Agenda
5. State Budget Presentation/Discussion - Focus on County Offices of Education
   School Innovations & Advocacy - Barrett Snider and Gerry Shelton
6. Discussion Items
   a. First Interim Report letter from CDE (Cal Scheid)
   b. Second Interim Financial Report (Cal Scheid)
   c. Proposed 2012-13 Schedule of Indirect Cost Rates (Ken Shelton)
   d. Review Budget Calendar (Ken Shelton/Cal Scheid)
7. Establish Budget Study Committee Calendar for 2012-13 (Cal Scheid)

BSC Members
Charles Weis, PhD, Chair
Cary Dritz
Craig Mann
Leon F. Beauchman
Kelly Calhoun
Ken Shelton
Philip Gordillo
Edith Mourtos
Linda Aceves
Cal Scheid

Recorder
Carole Hanna