AGENDA

1. Roll Call and Introductions

2. Setting the Agenda

3. Review and Approval of Minutes (September 2, 2009)

4. Hearing of Persons Desiring to Address the Committee on Issues Not on the Agenda

5. Discussion Items
   a. Impact of Governor's Proposed Budget on SCCOE (Doug 20 min)
   b. Approval of Indirect Rates (Doug 15 min)
   c. Review Budget Calendar (Doug 5 min)
   d. Budget Issues
   e. New Budget Format: Consolidating of Ventura COE budget format with SCCOE format (Laurie Book 15 min)

6. Establish Budget Study Committee Calendar for 2010-11 (Doug Coffman 5 min)

BSC Members
Dr. Charles Weis, Chair
Linda Aceves
Kelly Calhoun
Doug Coffman
Joseph Di Salvo
Joe Fimiani
Cathy Grovenburg
T. N. Ho
Jane Howard
Laura Kidwiler
Grace Mah

Recorder
Carole Nelson