



Santa Clara County Office of Education

Charles Weis, Ph.D.
County Superintendent of Schools

BUDGET STUDY COMMITTEE MEETING
February 2, 2011
4:00 PM - 5:30 PM
Campbell Conference Room, North Bldg, 3rd Floor

AGENDA

1. Roll Call and Introductions
2. Setting the Agenda
3. Review and Approval of Minutes (May 5, 2010)
4. Hearing of Persons Desiring to Address the Committee on Issues Not on the Agenda
5. Discussion Items
 - a. Impact of Governor's Proposed Budget on SCCOE (Doug Coffman 20 min)
 - b. Approval of Indirect Rates (Doug Coffman 15 min)
 - c. Review Budget Calendar (Doug Coffman 5 min)
 - d. Budget Issues
 - Alternative Education Community Budget estimated deficit \$1,444,000
 - Alternative Education Institutions Budget estimated deficit \$883,000
6. Establish Budget Study Committee Calendar for 2011-12 (Doug Coffman 5 min)
7. Overview Slides: SCCOE Funding & Budget (Ken Shelton 30 min)
8. Next scheduled meeting is March 16, 2011 at 2:30PM to 4:00PM in the Campbell Conference Room.

BSC Members

Recorder

Dr. Charles Weis, Chair Carole Hanna
Doug Coffman
Craig Mann
Julia Hover-Smoot
Kelly Calhoun
Ken Shelton
Laura Kidwiler
Linda Aceves
Grace H. Mah
Maurice Ghysels