



INCLUSION
COLLABORATIVE

SANTA CLARA COUNTY INCLUSION COLLABORATIVE

6-12 MONTH STRATEGIC OBJECTIVES

Goal Area 1 : Leadership/Fund Development

THREE-YEAR GOAL: 1.1.0 By June 2011, the Inclusion Collaborative will identify, secure, manage and leverage sustainable funding.

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By 1/2011	Janice Leadership committee Supt. office	1.1.1 Develop a unified message which clearly states the impact of the IC and our vision				
By 1/2011	Matt (grant writer) in collaboration with Superintendent's office	1.1.2 Complete a cost benefit analysis to support the IC infrastructure				
ongoing	Janice and Superintendent's Office (Gina/Hazel)	1.1.3 Collect and review data to support content and impact of IC services				
By 2/2011	Cathy Boettcher	1.1.4 Submit a letter of request from LPC to Packard for OE grant				
By 1/31/11	Janice Cal Scheid	1.1.5 Identify a process for low/no cost registration/donation activities				
By 6/30/11	Janice, Katie and IT Dept	1.1.6 Create, Market and sell an I-phone/i-Pad application to produce revenue and build exposure for the IC				

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Goal Area 1 : Leadership/Fund Development

THREE-YEAR GOAL: 1.2.0 By June 2011, increase amount of inclusion support, i.e., more coaches and inclusion specialists / COE Inclusion Coordinator of Itinerant service providers in districts / county classes.

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By 9/30/10 ongoing	Leadership committee	1.2.1 Identify potential funders to support IC work/activities				
By 9/20/10	Janice Lisa	1.2.2 Ensure IC rep on every Master Plan work group				
By 12/30/10	Laurie Susan Janice	1.2.3 Create formal plan for implementation of coaches in ELI programs				*Include fiscal impact for business plan
By 6/30/11	Janice, IT team Kathy Bays son's friend	1.2.4 Create an inclusion collaborative application for iphone/ipad to support IC work/support				
By 8/31/10	Kathy Bays, Janice Maryanne Shirley	1.2.5 Discuss coordination of COE itinerant support for elementary inclusion				

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Goal Area 2 : Advocacy

THREE-YEAR GOAL: 2.1.0 By June 2011, Inclusion Collaborative of SCC will impact public policy to support legislation regarding inclusion and mental health issues

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By October 31, 2010	Nancy Newkirk Laurie	2.1.1 Research policies on person first terminology via CSBA disability awareness groups				
By November 30, 2010	Nancy Newkirk Michael Laurie	2.1.2 Bring person first terminology policy to IC group for approval				
By January 31, 2011	Nancy Newkirk Michael Laurie	2.1.3 Gain support of lead agencies, adoption of PFT				
By March 31, 2010	Nancy Newkirk Michael Laurie Janice	2.1.4 Engage and elicit SCCOE staff to adopt person first terminology				
By September 30, 2010	Nancy Newkirk Michael Lynn	2.1.5 CANDIDATES POSITION Research Nov. election candidates for governor and SPI, determine their position on inclusion				
By October 31, 2010	Nancy Newkirk Michael Lynn	2.1.6 Present/inform IC of Nov. election candidates				

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Goal Area 2 : Advocacy-continued

THREE-YEAR GOAL: 2.1.0 By June 2011, Inclusion Collaborative of SCC will impact public policy to support legislation regarding inclusion and mental health issues

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By December 31, 2010	Nancy Michael Lynn	2.1.7 Present a model for rapid response for legislative issues				
On going	Michael and Nancy Newkirk	2.1.8 Update the group on relevant legislative issues Related to inclusion or mental health				
On going	Michael Lynn Nancy Newkirk Janice	2.1.9 INTRO TO INCLUSION EVENT Coordinate SVEF regarding date for event and support line				RECRUIT!!!!!!! Collaboration and leadership around visibility of inclusion opportunities and benefits

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Goal Areas 3/4: Access and Collaboration/Relationship Building

THREE-YEAR GOAL: 3.1.0 By June 2011, increase the number of inclusion sites, including public and private center and family child care/early education programs in the community

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By Aug.10, 2010	Laurie Nielsen	3.1.1 Identify 3 new inclusion sites for 10-11 school year				
By Sept. 10, 2010	Laurie Neilson	3.1.2 Identify the needs of the existing inclusion sites at the beginning of the school year				
Ongoing	Laurie Nielsen	3.1.3 Provide support to the existing inclusion sites through monthly contact or as needed				
By May 31, 2011	Laurie Nielson	3.1.4 Meet with each site to determine the needs for the upcoming year				

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Goal Areas 3 : Access and Collaboration/Relationship Building

THREE-YEAR GOAL: 4.1.0 By June 2011, Increase the visibility of the Inclusion Collaborative in order to more effectively support communities towards inclusion of children with special needs (to include technology resources)

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By Jan. 10, 2011	IC members -Laurie	4.1.1 Train and request 10 members show the outreach packet to their own organization and/or associated organizations.				
Ongoing	Laurie Nielson Jeanette Bellerive	4.1.2 Provide IC resources to agencies that provide community workshops and trainings for family child care preschools, and elementary schools				
On going	Jeannette Bellerive	4.1.3 Continue to support inclusion needs of child care Licensing (CCL) including training analyst, orientation materials, policy development, and staff attendance at IC meetings				
By Jan 31, 2011	Joanne Brown	4.1.4 Outreach to parents using agencies to distribute information on warm line and inclusion collaborative marketing materials.				
By Jan 31, 2011	Cathy DiBenedetto	4.1.5 Create a menu of inclusive services (ie. Brochures/flyers) and resources available through LMC at SCCOE library.				

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Goal Areas 3 & 4 : Access and Collaboration/Relationship Building

THREE-YEAR GOAL: 4.1.0 continued: By June 2011, Increase the visibility of the Inclusion Collaborative in order to more effectively support communities towards inclusion of children with special needs (to include technology resources)

<u>WHEN</u>	<i>WHO</i>	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By Dec. 31, 2010	Alicia Newton	4.1.6 Outreach to medical professional to include 3 pediatric clinics in Santa Clara County				
By Jan 31, 2011	Lisa Shaanan	4.1.7 Continue outreach to designated instructional service (DIS) providers by funding and engage 3 venues				
By April 30, 2011	Susan and Mouna	4.1.8 Provide IC training at the Smart Start conference				
By Dec. 31, 2010	Cathy, Toby, Jeannette	4.1.9 Develop introductory level packets of resources for new center owners/operators to encourage inclusion.				
Mar 31, 2011	Jeannette, Lisa, Laurie	4.1.10 Align IC support materials with DRDP and learning foundations				
On going	Toby, Jeannette	4.1.11 Develop a plan to engage family childcare providers.				

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Goal Area 5 : Higher Education and Teacher Preparation Professional Development and Training

THREE-YEAR GOAL: 5.1.0 By June 2011, Increase Early Childhood Education teachers' knowledge of inclusive and early childhood mental health best practices.

<u>WHEN</u>	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
By August 31, 2010	Susan Larkin and Linda Cochran	5.1.1 IC presentation to add to CPIN Resources and CPIN presentation to include IC Resources				
By January 31, 2011	Susan Larkin	5.1.2 Availability of resources for IC reps to speak to ECE course students				
By October 31, 2010	Susan Larkin	5.1.3 Elicit volunteers from IC and maintain a list of speakers for college classes regarding inclusion and Inclusion Collaborative Resources				
By November 20, 2010	Susan and Dionne	5.1.4 Get syllabi/course info for principal and student teaching courses				
By December 31, 2010	Higher Education Committee members	5.1.5 Contact faculty teaching fall sessions for 2 courses regarding children with disabilities				
By December 31, 2010	Susan Larkin	5.1.6 Presentation made to all course who wanted presentation				
By January 31, 2011	Susan Larkin and Higher Education Team	5.1.7 Evaluate fall progress and explore discuss presentation				

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