

CERTIFICATION OF ANNUAL BUDGET PLAN
FISCAL YEAR: 2008/2009

1. Check one, as applicable:		
<input type="checkbox"/> Single District	<input checked="" type="checkbox"/> Multiple District	<input type="checkbox"/> District/County
CDS Code / SELPA Code 43010439/43-QQ	SELPA Name Santa Clara COE II	Application Date
SELPA Address 1290 Ridder Park Dr., MC 277	SELPA City San Jose	SELPA Zip 95131
Name SELPA Director (Print) Pamela Ptacek	SELPA Director's Telephone Number (408) 453-6566	
2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency (RLA) or Administrative Unit (AU))		
RLA/AU Name Santa Clara County Office of Education	Name/Title of RLA Superintendent (Type) Dr. Charles Weis, Superintendent	Telephone Number (408) 453-6511
RLA/AU Street Address 1290 Ridder Park Drive, MC 277	RLA/AU City San Jose	RLA/AU Zip 95131
Date of Governing Board Approval 10/24/2008		

Certification of Approval of Annual Budget Plan pursuant to Education Code Section 56205(b).

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for Public Hearing on October 24, 2008.

Adopted this 24th day of October, 2008.

Yeas: 4 Nays: 0

Signed: 
 RLA / AU Superintendent

ANNUAL BUDGET PLAN
FISCAL YEAR: 2008/2009

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The SACS Codes provide source information from the LEA(s) reporting.

	Reference/Label	Instructions	Totals
A	Funds received in accordance with Chapter 7.2 (commencing with Section 56836). (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal)	19,872,595 5,868,173
B	Administrative costs of the plan.	SACS Goal Code 5001 Function 2100	1,630,644
C	Special Education services to pupils with severe disabilities (1) and low incidence disabilities (2) .	SACS Goal Code 5710	367,069
		SACS Goal Code 5730	2,215,985
		SACS Goal Code 5750	27,476,771
D	Special education services to pupils with non-severe disabilities .	SACS Goal Code 5770	17,994,893
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments.	Any SACS Goal Code with SACS Function Code 1130	461,841
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	604,750
		SACS Goal Code 5060	0
G	The use of property taxes allocated to the special education local plan area pursuant to Section 2572.	Statement is included in Local Plan	

FOR CALIFORNIA DEPARTMENT OF EDUCATION USE ONLY

Received by the Superintendent of Public Instruction: Date: _____ By: _____