

Appropriations Deferred from 2006-07 to 2007-08 (\$ in thousands)

Budget Act Item	Resource	Program Name	Total Amount Appropriated for 2006-07	Deferred Amount	Deferral as a Percent of Total 2006-07 Appropriation
6110-103-0001	6350/ 6390	Apprenticeship	\$18,255	\$6,227	34.1%
6110-104-0001	0000	Remedial Supplemental Instruction	\$402,554	\$90,117	22.4%
6110-105-0001	6350	Regional Occupational Programs (ROP)	\$457,608	\$39,630	8.7%
6110-156-0001	6390	Adult Education	\$703,467	\$45,896	6.5%
6110-190-0001	2430	Community Day Schools	\$49,746	\$4,751	9.6%
6110-211-0001	0000	Charter School Categorical Block Grants	\$101,032	\$5,947	5.9%
6110-228-0001	6405	School Safety & Violence Prevention	\$96,659	\$38,720	40.1%
6110-246-0001	7394	Targeted Instructional Improvement Block Grants	\$1,034,076	\$100,118	9.7%

Appropriations Deferred from 2007-08 to 2008-09 (\$ in thousands)

Budget Act Item	Resource	Program Name	Total Amount Appropriated for 2007-08	Deferred Amount	Deferral as a Percent of Total 2007-08 Appropriation
6110-103-0001	6350/ 6390	Apprenticeship	\$18,963	\$6,227	32.8%
6110-104-0001	0000	Remedial Supplemental Instruction	\$420,789	\$90,117	21.4%
6110-105-0001	6350	Regional Occupational Programs (ROP)	\$485,656	\$39,630	8%
6110-156-0001	6390	Adult Education	\$753,717	\$45,896	6.1%
6110-190-0001	2430	Community Day Schools	\$51,999	\$4,751	9.1%
6110-211-0001	0000	Charter School Categorical Block Grants	\$151,474	\$5,947	3.8%
6110-228-0001	6405	School Safety & Violence Prevention	\$100,553	\$38,720	38.5%
6110-246-0001	7394	Targeted Instructional Improvement Block Grants	\$1,075,731	\$100,118	9.3%