

Planning Matrix – Uses and Funding Options

October 2008

	Title I, A (3010)	EIA-SCE (7090)	EIA-LEP (7091)	Title III (4203)	ELAP (6286)	Migrant Ed (3060)	Reading First (3030)	Title II, A (4035)	Title II, D (4045)	Professional Development BG (7393)	School/ Library BG (7395)	TII BG (7394)	School Safety BG (7391)	Pupil Retention BG (7390)	Hourly Programs (0000)	Instructional Materials Fund (7156)	CAHSEE Support Grants (7055)	Discretionary BG (7398/7397)	Arts and Music BG (6760)	Arts, Music, PE Grant (6761)	High Priority Schools BG (7258)	SAIT (7256)	QEIA (7400)	Other/Notes
	✓ = Allowable Use * = Possible Use																							
<b>People</b>																								
Administrator /Coordinator/Director	✓	✓	✓	✓		✓		✓	*			*												
Teacher (Supplemental Support)	✓	✓	✓	✓	✓	✓	✓	✓	*		✓	✓		✓			✓				✓	✓	✓	
Academic Coach /Mentor	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓									✓	✓	✓	Certificated Staff Mentor (7276)
Physical Education Teacher											✓								✓					Physical Education Teacher Grants (6258)
Art or Music Teacher											✓								✓					Parent Teacher Association/Organization or district general fund
Instructional Aide (IA)- classroom	✓	✓	✓	✓	✓	✓	✓				✓	✓					✓				✓	✓	✓	
IA – lunch or other auxiliary duty											✓		*											
Safety Officer											✓	*	✓								*	*	*	Title IV (3710), School Safety Block Grant (6405)
Counselor	✓	✓	✓	✓	✓						✓	*	✓								✓	✓	✓	Secondary Counselor Grant (7080)
Nurse											✓	*	✓		✓									Medi-Cal Reimbursement (5640), MAA (0000) general fund
Hiring Incentives	1							✓		2	✓	✓									✓	✓	✓	1—Allowed if focused on high poverty school teacher recruitment 2—As part of Teaching as a Priority, Decile 1-5 schools only
<b>Staff Development</b>																								
Release Time/Substitutes	✓	✓	✓	*		✓	*				✓	✓					✓	✓			✓	✓	✓	SB 472 (7294)
Stipends, Extra Duty Pay	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓					✓	✓	✓		✓	✓	✓	SB 472 (7294)
Trainer/Training Fees	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓					✓	✓	✓		✓	✓	✓	SB 472 (7294)
Collaboration Time	✓	✓	✓			✓		*	*		✓	*					✓				✓	✓	✓	
Coaching/Mentoring	✓	✓	✓	✓		✓	✓				✓	✓					✓				✓	✓	✓	Certificated Staff Mentor (7276)
<b>Extra Learning Time</b>																								
Extended Day	✓	✓	✓	✓	✓	✓					✓	✓					✓				✓	✓	✓	
Extended Year	✓	✓	✓	✓	✓	✓					✓	✓					✓				✓	✓	✓	
After or Before School	✓	✓	✓	✓	✓	✓					✓	✓					✓				✓	✓	✓	After School Education and Safety (6010), 21st Century (4124)
Saturday School	✓	✓	✓	✓	✓	✓					✓	✓					✓				✓	✓	✓	
Summer School or Intersession	✓	✓	✓	✓	✓	✓					✓	✓					✓				✓	✓	✓	

